

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X		X

STRATEGY	
Strategy #1	Increase student access to instruction time, materials, and engaging curriculum.
Strategy #2	Provide indoor environmentally space spaces through HVAC, along with reating equity rich opportunities and community connections.
Strategy #3	Provide highly qualified teachers/staff necessary to receive training and implement engaging curriculum and provide for SEL needs of students.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional (if available)			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Highly Qualified Staff to address SEL and Unfinished Learning	S3	\$ 730,691.88	Yes				
2	Purchase of HVAC for BHS to provide proficient air flow throughout the building	S2	\$ 365,000.00	No				
3	Engagement Activities for students and Parent/ Equity Project Breaking Barriers	S1	\$ 85,000.00	No				
4	Curriculum that deepens authentic, culturally- response learning	S1	78,422.14	Yes				
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Total			\$ 1,180,691.88					

Total District Allocation		\$1,775,027.61	
	Budgeted or Estimated	Progress toward meeting min 20%+ on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)
Year 1	\$1,180,691.88	\$730,691.88	
Year 2	\$0.00	\$0.00	
Year 3	\$0.00	\$0.00	
	\$1,180,691.88	\$730,691.88	205.83%
			\$355,005.52