# BANDON SCHOOL DISTRICT NO. 54 Regular Meeting of Board of Directors March 14, 2022 MINUTES

The Board of Directors of Bandon School District No. 54, Coos County, Oregon, met in regular session on Monday, March 14, 2022 in the Bandon High School Library at 6:30 p.m. Due notice was published and a quorum was present.

**PRESENT:** Board members present were Angela Cardas, Greg Looney, A.J. Kimball, David Hisel, Ryan Sherman and Stan Avery

<u>ALSO PRESENT:</u> Shauna Schmerer, Superintendent; Amanda Looney, Business Manager; Chris Trevisiol, Director of Operations; Jeffrey Rupert, Director of Transportation; Courtney Wehner, OC Principal; Becky Armistead, HLMS Principal; Melissa Radcliffe, BHS Principal; Jordan Sammons, AD; Kenny McMillen, BHS Student Rep and Rachel Hernandez, Board Secretary.

**ABSENT: None** 

The meeting was called to order by Chair Angela Cardas at 6:36 pm.

**ADDITIONS/DELETIONS:** None

PUBLIC INPUT FOR ITEMS ON THE AGENDA: None

#### **APPROVAL OF CONSENT AGENDA:**

2.01 Approve Regular Board Meeting Minutes of February 14, 2022

Ryan Sherman made a motion to approve the consent agenda. Greg Looney seconded and the motion passed unanimously.

#### **INFORMATION**

- 3.01 Board Policy Rewrite Committee Notes of February 24, 2022
- 3.02 Bond Oversight Committee Minutes of March 7, 2022
- 3.03 Resigned: Beverley Lower, Kindergarten Teacher
- 3.04 Resigned: Nikolaos Theotokis, 7/8 Math Teacher
- 3.05 Resigned: Richelle Jara, OC SpEd. Educational Assistant
- 3.06 Resigned: Mariah McMonagle, BHS Head Volleyball Coach
- 3.07 Resigned: Stephanie Freitag, BHS JV Volleyball Coach
- 3.08 Resigned: Jordan Sammons, BHS Head Football Coach
- 3.09 Resigned: Kristen Wilkinson, BHS YTP Coordinator/SpEd. Educational Assistant
- 3.10 Resigned: MacKenzie Findley, HLMS Secretary

#### **REPORTS / DISCUSSIONS:**

District enrollment is 628.

Superintendent Shauna Schmerer, Director of Operations/Transportation Chris Trevisiol and Administrators Melissa Radcliffe, Jordan Sammons, Becky Armistead, Courtney Wehner, and Amanda

**Looney** provided written reports on what is happening in their respective schools or departments, copies of which are attached and made a part of the minutes.

HS Student Representative **Kenny McMillen** reported about the BHS Leadership activities, including the success of the recent Red Cross Blood Drive, the next Blood Drive in May, Spring sports pep assembly, Girls' Basketball's 5<sup>th</sup> place at State, the successful Speech Team results, and 6 out of 10 Speech team members qualifying for the Nationals in Louisville, KY.

#### **ACTION ITEMS**

#### 5.01 Bills in the amount of \$191,646.34

Ryan Sherman made a motion to approve paying the bills in the amount of \$191,646.34. David Hisel seconded and it passed unanimously.

#### 5.02 Appoint Board Member, Position #6

After brief discussion regarding the merits of the five applicants for Board Position #6, David Hisel nominated Anthony Zunino to fill the remainder of the term. Ryan Sherman seconded and it passed unanimously.

#### 5.03 Appoint Budget Committee Member

Ryan Sherman made a motion to table the budget committee member appointment until the April meeting. A.J. Kimball seconded and it passed unanimously.

# 5.04 Second Reading, all Section A/B policies, as reviewed and revised by the Board Policy Review Committee

Ryan Sherman made a motion to approve all Section A/B policies. Stan Avery seconded and the motion assed unanimously.

# 5.05 First Reading, all Section C/D policies, as reviewed and revised by the Board Policy Review Committee

A.J. Kimball made a motion to approve the first reading of all C/D policies. David Hisel seconded and the motion passed unanimously.

#### Public Input for items not on the Agenda

- Bandon parent Paula McMillen shared her feelings about the lifting of the mask mandate, her wish that the board could make a policy against complying with any future mandates, and her concerns re: the danger to our students from the drug Fentanyl.
- Bandon student Lillian McMillen thanked the board for lifting the mask mandate and stated that she supports new board member Anthony Zunino.

There being no further business for the board, Angela Cardas made a motion to adjourn the session; David Hisel seconded and it passed unanimously. The meeting adjourned at 7:43 pm.

Approved

Data

Rachel Hernandez, Board Secretary

Board Chair

Enrollment report: attachment staying strong

MASK MANDATE LIFTED... admin is working on the updates of the District RSSL

BSD continues to put systems in place so that we follow a plan with goals for how the district can be more efficient and continue to do great things for our students.

District is looking at a potential partnership with the city to continue to find ways to meet the workforce housing issues.

Ms. Belletti has been doing an excellent job for the district with locating additional grants and detailing our programs within the grant system to be what the district is actually doing. There has been a lot of clean up and additional work to help our district to achieve our goal of putting systems in place and being efficient with funding. We hope in the future that we will be able to apply for facility grants for our kitchen, our science labs, and to expand our CTE programs.

Bond committee met and we continue to be on track with projects and spending.

#### Focus on Student Learning

The district is looking at systems that will enhance our ability to pull student data that will show growth through a K-12 system. The data will also show gaps of learning and help us to address the needs and challenges of all our students and curriculum needs more efficiently. The admin team has looked at the Oregon Data Suite and also NWEA (MAP) testing. We will continue to dig deep into these to see how it can help our students and our K-12 system.

Adoption of Curriculum: This year is ELA. Grades K-6 did their new curriculum this year and the 7-12 plan to add their new curriculum next year.

Adoption for 2023-24 will be Math. K-12 will be looking at the math curriculum next school year to adopt.

Summer Learning: We are looking at how and what we can do for summer learning. ODE has not given the amounts or opened the grants as of yet. We know we will do credit recovery for HS. K-8 we will look at enrichment programs and capability of offerings.

#### Value of our Employees

We celebrated classified employees all week with special treats! They do so much for our district and I know one week is not enough to thank them for all they do.

Please get the word out about nominating another BSD employee for the Distinguished Tiger Award.

Thanks to our admin team for continuing their diligent work and passion for our students!

	Т				г				
21/22		0		Total	-	Total			Ending
	<del>↓</del>	Current Yr		Reventes		Expenditures		Encumbrance	Balance as of 02/28/22
Grant Info	-	Award	S	Revenues	\$	(14,035.58)	c	Buchmorance	\$ 3,303,42
TTTLE IV-A St Su & Aca Enrichment	\$	17,339.00			\$	(14,033,30)	1,2		1,378.68
IDEA B 619 21-22 Pre-school transportation exp	ļ	\$1,429.00 \$591.00	\$		5				570.19
IDEA B 619 ARP 21-22	-		-Ņ		ľ		-		0,00
makeSPACE-Pass Through ESD	\$	-	<b> </b>		⊢				0.00
Planning for a safe future 84-184Q-Pass through ESD	<del> </del>	· · · · · · · · · · · · · · · · · · ·	<del> </del>		$\vdash$		⊢		0.00
Forest fees		24 000 00		\$52,086,92	-	(\$111,847,49)	٦	(106,090,44)	
Title I-A ESEA	3	236,992,00 5,871,00	_	\$32,080.92		(3111)041/42)	-	(100)070741)	27,032,01
ARP-HCY II (21-24)	\$	3,8/1.00	$\vdash$				-		
19-21 YTP Voc Reliab 205-4500	\$	-	⊢		_				
YTP Yoc Rehab-205-1990		44,014,69		\$12,351.10	_	(\$29,509,92)	5	(10,692.14)	\$ 3,812,63
YTP Voc-Rehab - 205-5200	5	29,506.00	3	4,686,21		\$0.00	۶	(10,071.14)	\$ 29,506.00
Title II-A	\$		3	\$12,754.91	5	(32,443,21)			\$ 13,448,70
Title H-A (carryover)	5	45,891.91 15,094.00		\$14,494.28	,	(\$14,543.00)			\$ 599,72
Title Y-B Rural Ed	13	19,054,00		\$48.72		(914)393,00)	-		\$ -
Title V-B (carryover)	├-	£4.000.000.00				(\$2,207,922.81)	$\vdash$		\$1,792,077,19
OSCIM Grant	-	\$4,000,000.00		\$611,679.93		(.)2,207,722.01)			0,00
ESSERF	ļ								0,00
ESSERF 19/20 expenses	۱.	202 020 85		205 416 24	_	(776,215,96)			(537,188,06)
ESSERF II	\$   \$	397,970.75	-	295,416.24		(754,020,48)	•	(351,851,36)	669,155.77
ESSERY III		1,775,027.61				(734,020,40)	۰	(031,031,00)	005,10517
Summer Child Care Program	\$	552,909,37		480,281,64		(310,093.41)	c	(234,848.88)	7,967.08
SIA 21-22	\$	227,506,21		450,201,04		(310,093.41)	3	(2.51)0.10100)	0.00
Comprehensive Distance Learning		1 40 007 00	<u> </u>	\$0.00		(\$107,972,27)	-	(66,214.87)	32,423,73
IDEA II 611 2021-2022	\$	140,396.00		30,00	SHE	(3(01,912,21)	.)    -  -  -  -  -  -  -  -  -  -  -  -	(00,219,67)	3.23,225,70
A STATE OF THE STA									\$ -
Nat. School Lunch	-		_				_		<u>s</u> -
Nat. School Brik	<u> </u>				_				\$ -
Reallocation CPDA			-		_	-			\$ -
Summer food syc Reim	-						_		<u> </u>
CARES SFSP	-								
CARES SFSP SPONSOR ADMIN	ļ						-		
CNP BLOCK-SUMMER FOOD SPONSOR ADMIN	<b>↓</b>								5 -
Food Service fees	-						_		\$ -
Commodities	<b></b> -				_				3
Interfund transfer from Gen Fund	K(1)		102050						
		\$50,000,00	•	151,666.85	S	(151,666.85)			(101,666,85)
SUMMER SCHOOL 210		\$165,083,20	,	32,809,78	.,	(42,773.27)	S	(31,504.15)	90,805.78
21-23 MEASURE 98 YEAR 1 HS SUCCESS	1		<u> </u>	32,007,70		(42,110,21)		(51,504,15)	\$ -
Summer food sve reimb GF (Includes CNP summer Expansion g	rance								0.00
CTE Careet Pathways 19-21			\$	15,123.36	_				\$ 15,123,36
Grow your own-ESD reimbursement	<del> </del>		3	13,123,30		-	_		\$ -
Medicaid reimbursement-Department of Human Resources	\$	166,000,00	5	65,000,00	¢	(35,484.00)	_		\$ 130,516,00
Transportation	1,	160,000,00	.3	00,000,00	47	(22)202100)			\$0.00
CNP Summer Expansion Grant		44.00							44455
10 00 (0401)	S	725,51					200		
Drivers Ed - Deferred revenue 19-20 (8481)	13	123,31	Ś	5,624,41					
Drivers Ed - local revenue	<del> </del>		5	2,955,00	S		-		\$8,579,41
Drivers Ed	<del> </del>		*	21900,000	*				\$
Perkins (253) (16) BOND Interest-tim 6-30-18	_								\$ .
TOTAL	e	7 K95 309-04	•	1 756 070 95		74 588 528 251	.3	7801.201.841	\$ 2,179,466,82
TOTAL	Φ.	1,023,702,04	Ψ.	THURST NO.	φ.	( 2,000,020,020,1			4

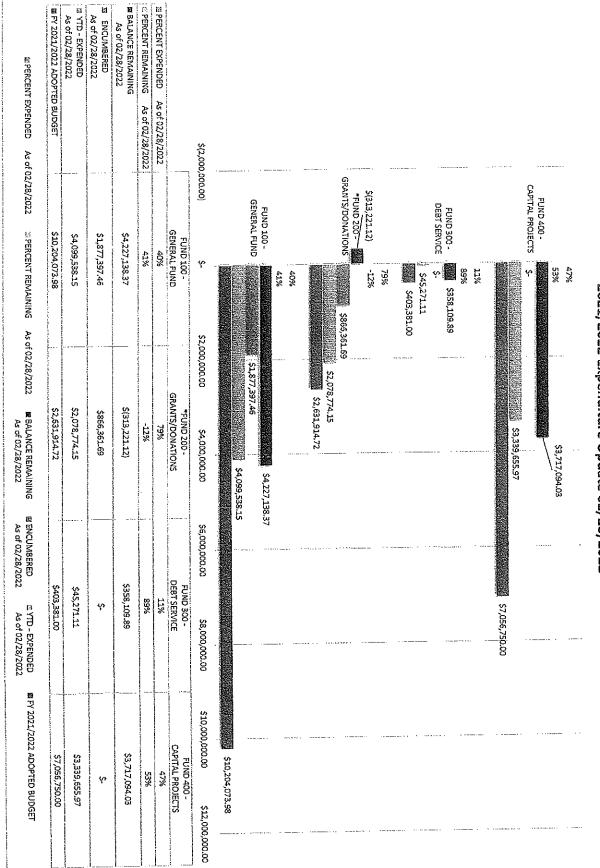
#### Projected Cash Flow

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rion).	31007(P2012:2070P0/2 (317/1)(9):		= (an)e(t====================================		Treathy (0) and a company of the com		របស់គ្រប់ប		Amiralpeledi 🛌		and Raw
2 - 2 July 14 July	Edition with the second of the	**************************************	Charles and the second of the	\$	3,927,365.26		105,696.74	\$	4,033,062.00	100.0%	97
	1111 CURRENT TAXES	\$	158,858.00	,	171,562,10		(27,001.32)	\$	144,560.78	91.0%	108
34 34 21 US TI	1112 PRIOR TAXES	Ψ	100.00		-	\$	100.00	\$	100.00	100.0%	(
	1311/1312 TUITION FROM INDIV/Olher Dist.	φ		Š	12,315,07	5	33,684.93	\$	46,000.00	50.0%	1:
	1610 INTEREST	ę.	10,000,00	•	13,211.95	S	(8,211,95)		5,000.00	50.0%	13:
	1710 ADMISSIONS	¢		\$	5,624,41		(6,624,41)		-	0.0%	5
	1740 FEES-PAY TO PLAY	ą.		\$	18,460.00	\$	540,00		19,000.00	100.0%	9
	1910 RENTALS	Φ		\$	64,850.00		(48,850.00)		16,000.00	80.0%	32
	1920 DONATIONS-PRIVATE	\$		\$	315.00		24,685,00		25,000,00	50.0%	
	1960 RECOVERY OF PRIOR YR EXPENSE	\$		₽ \$	3,589,33		28,095.17		31,684.50	90.0%	1
	1980 FEES CHARGED TO GRANTS	\$			32,224.60		(7,224.60)		25,000.00	100.0%	12
	1990 MISCELLANEOUS	\$	,	\$	991.00		(424.00)		567.00	81.0%	14
	1994 FINGERPRINTING FEES	\$		\$	11,639,72		(639.72)		11,000,00	100,0%	10
	2101 COUNTY SCHOOL FUNDS	\$	,	\$			(035.12)	\$	7,112,85	0.0%	
	2199 HEAVY EQUIP, RENTAL TAX	\$		\$	7,112.85		782,414.00	\$	3,425,313.00	100.0%	7
	3101 BASIC SCHOOL SUPPORT	\$	0,120,010.	\$	2,642,899.00			-	50,499,00	75.0%	
	3103 COMMON SCHOOL FUND	\$	4 , , 4	\$	28,399.58	\$		\$		100.0%	
	3199 OTHER RESTRICTED GRANTS	\$	,	\$		\$	50,000.00		50,000.00	100.0%	7
	3204 DRIVERS ED	\$	4,200.00	\$	2,955.00		1,245.00		4,200.00	100.0%	151
	3299 OTHER GRANTS	\$	1,000.00	\$	15,123.36		•	\$	15,123.36	100.030	13
	4202 FEDERAL MEDICAID REVENUE	\$		\$	1,893.16		-	\$	1,893.16	400.007	2
	4500 FEDERAL THRU STATE	\$	20,941.00	\$	5,326.03	\$	15,614.97	\$	20,941.00	100.0%	-
	4801 FOREST FEES	\$	4,000.00	\$	•	\$	2,800.00	\$	2,800.00	70.0%	
	5160 PROCEEDS FROM LEASE	\$	100.00	\$	•	\$	100.00	\$	100.00	100.0%	
	5200 INTERFUND TRANSFERS	Ś	•	\$	-	\$	-	\$		0.0%	
	5300 SALE OF FIXED ASSETS	\$	3.000.00	\$	-	\$	-	\$	-	0.0%	
	5400 BEGINNING FUND BALANCE	\$		\$	4,299,600.92			\$	4,299,600.92	100.0%	15
	Sub Total Revenue	\$		ŝ	11,265,458.34	\$	955,099.23	\$	12,234,557.57	110.4%	110
	7	· ·		\$		\$	-	\$	-	0.0%	
	Addilinal Beg, Fund Balance	é	10,204,074.00	\$	11,265,458.34	Š	969,099.23	\$	12,234,557.57	110.4%	110
	Total Revenue	4	10,204,074.00	•	(,,,	•					
			Cur Yr		Expended					Proj Exp	Cur Exp
	Fiscal Year: 2021/2022		BUDGET		As of 02/28/22		Projected		Anticipated	%	%
	EXPENDITURES				2,017,539	ę	1,385,477.77	\$	3,403,018.46	77%	45
	100'S SALARIES		4,440,118		1,321,038			\$	1,597,640.39	49%	40
	200'S PAYROLL BENEFITS		3,255,606				400,062.54		817,087.47	74%	37
	300'S PROFF, SERVICES		1,104,172		417,025		158,697.93		338,819.73	47%	24
	400'S SUPPLIES		720,893		180,122		9,301.76		10,831.76	11%	0
	500'S CAPITAL OUTLAY		98,471		1,530				176,986.53	100%	91
	600'S OTHER		176,967		162,285		14,681.38			100%	91
	700's TRANSFERS		174,153			\$	174,153.29	\$	174,153.29	100%	0
<u>್ಲಿಲ್ಲ್ ಸ್ಟ್ರಾಪ್ ಬ್ರಾಪ್ಟ್ ಬ್ರಾಟ್ಟ್ ಬ್ಟ್ಟ್ ಬ್ರ್ಟ್ಟ್ಟ್ ಬ್ರಾಟ್ಟ್ ಬ್ರಾಟ್ಟ್ ಬ್ರಾಟ್ಟ್ ಬ್ರಾಟ್ಟ್ ಬ್ರ್ಟ್ಟ್ಟ್ ಬ್ರಾಟ್ಟ್ ಬ್ರ್ಟ್ಟ್ಟ್ ಬ್ರ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್ಟ್</u>			233,694		0			\$	•	100%	
	800'S CONTINGENCY				4,099,538		2,418,977		6,518,516		63.

PROJECTED 6/30/2022 Cash Carryover As of 02/28/22
Less restricted dollars in donations
Estimated ending fund balance As of 02/28/22

\$ 5,716,041.95 (\$447,636) \$ 5,268,405.72

# Bandon School District #54 2021/2022 Expenditure Update 02/28/2022



# Bandon School District #54 2021/2022 Revenue 02/28/2022

ા PERCENT COLLECTED અડ	SET 2021/2022 ADOPTED BUDGET	ss Year To Date RECEIVED As of 02/28/2022	© Remaining Revenue to Collect as of 02/28/2022	PERCENT REMAINING As of 02/28/2022	PERCENT COLLECTED As of 02/28/2022	1 pri danskravniški rikusam nasumanna, mri sa i Pa i Pil vočijanjavnačnja v primmeromanje sa izvorimanjemanje s	\$(2,000,000.00)	\$(1,061,384,38)				•	
AS OF 02/28/2022 BI PERCENT REMAINING AS OF 02/28/2022	\$10,204,073,98	\$11,265,458.34	\$(1,061,384,36)	0%	110%	FUND 100 - GENERAL FUND		384.36 <u>- 189.59</u> 384.36 <u>- 189.59</u>	GRANTS/DONATIONS S590,518.84	74%	DEBT SERVICE: \$405,232.18	100% FUND 300- SUL 551 18)	51% FUND 400 - 49% CAPITAL PROJECTS
As of 02/28/2022 E Remaining Revenue to Collect as of 02/28/2022	\$2,631,914.72	\$1,941,395.86	\$690,518,84	2.6%	74%	*FUND 200 - GRANTS/DONATIONS	\$2,000,000.00		1.54 2.541,395.88 2.631,914.72				\$3,455,730.73 \$3,531,019.27
⊞Year To Date RECEIVED As of 02/28/2022	\$403,381.00	\$405,232.18	\$(1,851.18)	0%	100%	FUND 300 - DEBT SERVICE	\$6,000,000.00 \$8,000,000.00						\$7,056,750.00
■ FY 2071/2072 ADOPTED BUDGET	\$7,056,750.00	\$3,591,019.27	\$3,465,730.73	49%	1	FUND 400 - CAPITAL PROJECTS		\$11,265,458.34 \$10,204,073.58					

		TOTALBOND						
Budget for Bond Projects								
udget \$	\$618,124.00 \$ 1,305,880.00 \$ 76,134.56 \$ 212,240.00 \$ 953,894.00 \$ 1,463,112.00 \$ 2,435,000.00 \$ 13,500.00 \$ 45,000.00 \$ 872,000.00	1						

	Expended as of: 2-28-22						
May 2021-Feb. 2022	406-00-0015 400-02 OC 400-02 400-11 GSCIM (03) 400-11 ADD-01 100-	TA:					
Expensed to date	BOY BOY STREET ON BOY AND THE THE OWNER OF THE THE OWNER OF THE OWNER OW	,381.53					

Pmt date	theck #/auto info	Description of expense	Expenditure #	Amount 2d	Yendor
5/5/2021	auto deduct	Bond rissing fees	400,4150.0382.010.000.000.10	\$ 40,000,00	Hawkins Delalield & Wee
5/5/2021	auto deduct	Bond management fee	400.2520.0385.010.000.000.10	\$ 25,000.00	Fiper Sandler
5/5/2021	auto deduct	Dues and fees related to bond closing fees	400.2520.0640.010.000.000.10	\$ 2,134,56	Oregon State Freasury
5/10/2021	94724	Management service	400.2520.0640.010.000.000.10	\$ 3,750,00	Zions Đank
5/25/2021	94809	HEMS Roof Patch & Repair	400.4150.0322.040.000.000.17	\$ 235,300.00	Tremco
5/25/2021		BHS Roof Patch & Repair	400.4150.0322.050.000.000.00	\$ 48,671.17	Тгельсо
5/10/2021	94709	Legal Service	400,4150,0382,010,000,000,10	\$ 1,500.00	Robin S. Miller III
100000000000000000000000000000000000000		Total May 2021 Expense	ti seli terestre tispe illi min il	\$ 356,355,73	
6/1/2021	94814	BHS Roof Final Contracting Patch	400,4150,0322,050,000,000,00	\$ 429,279,65	Tremco
6/30/2021	94973	Ocean Crest Roof Patch	400.4150.0322.050.000.000.002	\$ 267,090,18	Tremco
-7,50,500		Total June 2021 Expense		\$ 695,369.83	is the subsection of the
8/25/2021		BHS Asbestos Survey	400,4150,0310,000,000,000,000	\$ 1,428.52	Arcadia Enviromental
8/13/2021		HLMS Roof Repair	400.4150.0322.000.000.000.17	\$ 352,950.46	Tremco
8/13/2021		DO Roof Repair	400,4150.0322.000.000.000.11	\$ 35,408.55	Trenico
8/13/2021		Asbestos Testing HLNAS Gym	400,4150.0322,040,000.000.17	\$ 98.09	Arcadia Environsental
B/13/2021		Roof Work-OC	400.4150.0410.030,000.000,02	\$ 924.35	Bandon Supply
-,,		Total Aug 2021 Expense		\$ 390,809.97	
9/10/2021	05188	OC Roof Repair	400.4150,0322.030.000,000.02	\$ 115,803,29	Tremto
9/10/2021		HLMS Roof Patch & Repair	400,4150.0322.000.000.000.17	\$ 192,389.92	Tremto
9/8/2021		Down Payment Bus Shed	400,4150.0322.000.000.000.03	\$ 9,450.00	American Abatement
9/10/2021		HLMS Roof Patch & Repair	400.4150.0322.000.000.000.17	\$ 21,376,66	Tremco
9/10/2021		Abatement FILMS	400,4150,0322,000,000,000,17	\$ 39,255.00	American Abatement
9/10/2021		Security district	400.4150.0460.000.000.000.16	\$ 63,558.31	Ednetics
9/24/2021		Asbestos removal-HLMS	400.4150.0322.000.000.000.17	\$ 12,917,00	Arcadia Enviromental
2)27)2422	- 75	Total Sept 7021 Expense		\$ 455,750,18	
10/25/2021	95167	HIMS Abatement, Labor Travel	400,4150 0322,040,000,000,17	\$ 18,915.32	Arcadia Enviromental
10/11/2021		HVAC Project	400.4150.0322.050.000,000.13	\$ 301,327.44	Tremco
10/11/2011		Yotal Oct 2021 Expense		\$ 323,742,76	
11/4/2021	DSAGS	HVAC Project	400,4150,0322,000,000,000,13	5 1.209.572.00	Tremco
11/23/2021		Security district	400.4150.0460.000.000.000.000.16	\$ 4,223,54	IML Security
11/23/4021	3,320	Total Ray 2021 Expense	100.1120.0100.0000	\$ 1,213,795,64	
12/10/2021	05197	ISVAC Project	400,4150.0322.000.000.000.13	\$152,903.40	Tremco
12/10/2021		BIS TRACK	400,2540,0530,060,000,000,14	\$ 294,916.00	FIELDTURF, USA, INC
2/10/2021		GOOD FAITH ESTRANCE - SECURITY	400,4150,0322,000,000,000,16	\$1,350.00	American Abatement
12/10/2021		SECURITY CARDS FOR DOORS	400.4150.0322.050.000.000.36	\$ 102,50	IML Security
12,10,2021	23307	Total Dec 2021 Expense	103,4170,0312,070,000,000,10	\$449,271.90	
1/10/2021	nceer	HVAC Project	400,4150.0322.000.000.000.13	\$439,959,53	Tremco
		HVAC Project	400.4150.0322.000.000.000.13	\$18,807.00	City of Bandon
1/10/2022			400.4150.0322.050.000.000.16	\$193.26	IML Security
1/10/2022		BOND SECURITY	420.4130.0322.032000.000.10	\$458,969,79	mic accord
		Total January Expense	100 4150 0133 040 000000 +5	\$4,815,73	IML Security
2/10/2022	95782	BOND SECURITY	400.4150.0372.050.000.000.10	\$4,815,73	mar security
		Total February Expense Total all dates		\$4,349,381,53	

, By	dget		\$32,065.20 Cash Carryover from 20-21			
101	L-3012	Fund 400 expense outside of bond				
Pent date	check #/auto info	Description of expense	Expenditure II	_^	umpunt Pd	Vendor
8/13/2021	95067	PAINT HEMS PROJECT	400,2540,0322,040,000,000,01	\$	21,500.00	Re-Construction Contract
9/21/2021		PAINT HEMS PROJECT	400.2540.0322.040.000.000.01	\$	21,500.00	Re-Construction Contract
		Total as of 02/28/22		\$	43,000.00	

Total Bond expense 20-21 (May 2021-June 30, 2021)	\$ 1,032,725.56
Total expensed in Fund 400 - 02/28/22	\$3,296,655.97
Total as of 02/28/2022	\$ 4,392,381.53

initi	al Bond revenue	and district	capital projects carryo	ver
	Outside of Rond			
400-03 OSCIMMATCH	Capital Improvement fund	400-10	BOND PADCEEDS	
5 4,000,000.00	\$ 32,065.20	\$	4,000,000.00	\$ 8,032,065.20

Vendor totals	1	5/21-02/28/22
Havikins Detailled Wood	\$	40,000.00
Piper Sandler	\$	25,000.00
Oregon State Treasury	\$	2,134.56
Total deducted from proceeds	\$	67,134.56

.,		
Zions Bank	\$	3,750.00
INIL Security	\$	9,335,13
American Abatement		\$\$0,055.00
Robin S. Miller III	\$	1,500.00
Tremco		\$3,806,042.25
Arcadia Enviromental	\$	33,358.93
Bandon Supply	\$	924.35
Ednelics	\$	63,558.31
FieldTurf USA	\$	294,916.00
City of Bandon		\$18,807.00
Fotal paid by check to yendo.	3	4282,246.97
Total paid to date 02/28/22	\$	4,349,981,53

# Bandon School District #54 Maintenance, Operations and Transportation MARCH 2022

- 1. Continued scheduled cleaning and sanitizing of all buildings and high traffic areas, in between shared classes following Covid protocols.
- 2. Continued collaboration on sports, events, for transportation, equipment set up and cleaning schedules.
- 3. Ocean Crest There is still an issue with the main waste water pipe that needs replaced.
- 4. Continued work on storm damages.
- 5. Damage to bathrooms BHS by shop, plumbing snaked, jetting over spring break.
- 6. BHS Fire alarm systems scheduled for inspection in March.
- 7. Comfort Flow Heating, met with Lantz Ward to gather information and a quote for biannual maintenance on our HVAC systems at OC.
- 8. First maintenance of BHS and HLMS unit ventilators scheduled for spring break.
- 9. Paint for interior and exterior ordered for where unit ventilators were installed.
- 10. Demo old concession stand at softball field, build rv style hookup for concession trailer.
- 11. Reworking dugouts at baseball, new siding and paint.
- 12. Reworking pump house at baseball.
- 13. New LED soffit lights for west and south side of BHS Ordered.
- 14. Working with Staff to plan a Pollinator series of raised bed garden boxes in front of HLMS. Gary Remy, Trent Hatfield, Kate Hawthorne.
- 15. Planning Install of climbing net for HLMS and GaGa ball.
- 16. Met with PACE risk management and discussed areas of improvement district wide.
- 17. Helping get ready for spring sports, baseball, softball, track.
- New discus net system being installed, Thank you Maintenance,
   Mike Shea and Ken Duval.
- 19. Working on gathering quotes for facade work on BHS, HLMS.

- 20. Working on quotes for Bus Barn. Partney Construction and ZCS Engineering.
- 21. Longer term planning on summer projects underway.
- 22. Hiring of Transportation Director Jeff Rupert.
- 23. On boarding of Jeff Rupert.
- 24. Continued scheduling and maintenance of bus fleet and equipment. Regular cleaning buses and vans.



### Ocean Crest School Board Report March 2022

#### March Events:

- March 7th-11th: Classified Week
- Thursday the 17th: Wear green to school for St. Patrick's Day
- Friday the 18th: School-wide dress like a book character.
- . Monday the 21st to Friday the 25th: NO SCHOOL for Spring Break

#### **Professional Development:**

- Character Strong professional development March Focus: Preventing Behavior
- Trauma Informed School Systems professional development with our ESD.

#### What's New at the OC?:

- Our new school nurse started on March 2nd. The district will have her full time. (Our previous nurse was only on site 2.5 hrs per day.)
- Our fundraiser for the American Heart Association has raised \$2163.80 as of 3-01-21. Our goal was \$1500. Our students have earned all of the incentives!
  - Hat/Wacky Hair Day, Zoom Dance Party, Tape the Principal to the Wall,
     Pie in the face of select staff, Dunk Tank of select staff, and Teacher
     Obstacle Course.

#### **Building Needs:**

Hire a replacement for our Student Support Specialist in the Reset Station

#### **Big Thanks To:**

To all of the classified staff in our district. We would not be able to function without your support.



### HLMS School Board Report - March 2022

#### March/April Events:

3/2 Middle School Band Festival at The Sprague Theater

• 3/7-3/11 CLASSIFIED APPRECIATION WEEKI

● 3/21-25 NO SCHOOL - Spring Break

April Child Abuse Awareness Month - Pinwheel Gardens

4/18-6/3 Smarter Balanced Testing at HLMS

4/18-4/22 5th/6th ELA
 4/25-4/29 7th/8th ELA
 5/2-5/6 5th/8th Science
 5/9-5/13 5th/6th Math
 5/16-5/20 7th/8th Math

5/25-5/27 5th-8th SEED Survey
 5/23-6/3 Make Up Sessions

#### **HLMS Update:**

- HLMS was happy to celebrate our Classified staff during the week of March 7-11 with food, treats, and gratitude! It takes each and every member of our Tiger Team to make HLMS the best little middle on the coast and we couldn't do it without our superstar classified members!
- As we move into the latest phase of pandemic schooling, we are enthusiastic about the opportunity to see our students' smiles as we move to choice-based masking on March 14. We are committed to continuing with other layered mitigation strategies including encouraging physical distancing, increased cleaning and sanitizing protocols, and hand hygiene reminders. As masking will be choice-based, we will be working diligently to ensure that all members of our learning community will be treated with dignity and respect, regardless of their personal choice regarding masks.
- We have a school nurse again! I am pleased to announce the addition of Karrie Devine as the new nurse at BSD. Her position is possible due to a collaboration with the Southern Coos Hospital Foundation and we are thrilled to have her! Karrie will be based out of the Ocean Crest building but will be available on a consulting basis to HLMS this year. We are working in conjunction with SCHF to implement some lessons in our Health curriculum next year, too!
- Planning is underway for SBAC state testing (see schedule above) \*and\* for end of year activities...how is it already THAT time??? Look for more information about year end festivities and 8th Grade Promotion information after Spring Break.

#### **HLMS Building Needs**:

- THANK YOU to Mr. WEHNER for installing monitors in the HLMS Office to help us increase safety with easy access to our video surveillance!
- THANK YOU to Mr. TREVISIOL for his continued work towards our spring playground additions!
- WELCOME, Mr. RUPERT, to the BSD Team! It has already been a pleasure coordinating on behavior management to help keep our kids safe and appropriate during their bus rides!

#### BHS School Board Report March 2022

#### March/April Events:

3/14 Pi Day and Masks are optional!
3/21-25 Spring Break
4/6 Choir Festival at Marshfield HS
4/8 Marshfield HS Band Festival
4/13 District Band Festival @ Drain

- The Tigers have been busy with music concerts and festivals. Mr.
   Weston took the band to OSU last Monday and they competed well.
   They received higher scores than usual and Mr. Weston was pleased.
- Then Tuesday evening they wowed the community with a Music Concert! The choir also joined in the fun.
- The Booster Club's Gold Rush was back in full swing this year to support our athletic programs. The dessert auction was amazing on Friday and the concert had people up and moving on Saturday. We appreciate the coaches, sponsors, bidders, and Briana Hutchens for this event. We plan to have it in the Fall, like normal, next year.
- We want to honor our Valedictorians and Salutatorian for the Class of 2022! Their excellence for four years has shown through:
  - Valedictorians- Rio Cruz, Charlie Ells, Andrew Robertson
  - Salutatorian- Ansen Converse
- Congratulations to Kenny McMillen! We are so proud of you! I'll let him explain his big news during his presentation :o)
- We are looking forward to next year and are planning some summer Bridge Programs, a focus on skill building with Discovery, and a new teaching position open to expand our CTE options for students.
- Fees: We need to plan how to deal with the increase in costs while keeping a free and accessible education for all students. Mrs. Looney did a breakdown of historical athletics costs for us...



#### BSD Athletics School Board Report - March 2022



#### Bandon High School Athletics-Spring Sports

- BHS Baseball (See OSAA)
- BHS Softball (See OSAA)
- BHS Golf (See Attached Schedule)
- BHS Track (See Athletic.net)
- No BHS girls decided to golf this season regardless of our recruiting efforts

#### Harbor Lights Middle School Athletics - Spring Sports

- HLMS Track Season begins March 14
  - o See attached schedule in April

#### Important Dates:

- Feb. 28 First day of Spring Sport Practice
- March 14 Spring sports Competitions begin
- March 29 BHS Home Track Meet

#### Important Information:

 Please check OSAA for the most updated information as contests will be changed regularly due to the lack of officials, schools with transportation issues, and air quality issues that are arising. - <a href="https://www.osaa.org/schools/18">https://www.osaa.org/schools/18</a>

#### Winter Sports Results:

- Boys Basketball had a great year falling short in a first round playoff game at Heppner.
   They finished Co-League Champs and had a season record of 20-8
- Girls Basketball had a great year winning 5th at state. They finished Co-League Champs and had a season record of 24-5.
- Both head coaches, Vince Quattrocchi and Jordan Sammons, were named Sunset Conference Coach of the Year

#### Open Coaching Positions:

- BHS Head Football
- BHS Assistant Football
- BHS Head Volleyball
- BHS Assistant Volleyball

#### Covid Update Overview:

- No Changes indoors since September
  - o Masks are required indoors at all times for all spectators, coaches, officials and players when not actively practicing or playing. Officials and Players

#### **BHS ATHLETICS HISTORY**

Income:

17/18 Gate Fees: \$12,227.00 18/19 Gate Fees: \$11,544.00

17/18 Pay-to-Play fees: **\$15,103.00** 18/19 Pay-to-Play fees: **\$19,039.00** 

Expenses:

Total 17/18 Officials Expense: \$15,712.50

Football: \$1,075.00 Volleyball:\$2,882.00 Basketball: \$4,974.00

Bandon Dunes Tourney Officials: \$3,584.00

Baseball & Softball: \$3,197.50

Total 18/19 Officials Expense: \$16384.50

Football: \$2,620.50 Volleyball: \$2,527.00 Basketball: \$6,891.00

Bandon Dunes Tourney Officials: \$4,346.00

**Total 18/19** Officials Expense: **\$20,115.00** 

Football: \$2,620.50 Volleyball: \$2,527.00 Basketball: \$6,891.00

Bandon Dunes Tourney Officials: \$4,346.00

Baseball & Softball: \$3,730.50

Total 21/22 Officials expense (not including Baseball/Softball): \$18,254.30

Football: \$2,608.80

	Bandon High Boy's Golf Schedule	Varsity
Date	Course/School	<u>Time</u>
March 15 <sup>th</sup>	Dutcher Creek/North Valley  Boy's and Girls	11am
March 16 <sup>th</sup>	Centennial/Cascade Christian  Boy's and (Girls?)	10am
March 31 <sup>st</sup>	Bandon Crossings/BHS Boy's and Girls	11am
April 7 <sup>th</sup>	Bandon Trails/BHS Match Play <i>Boy's</i>	10:30am
April 11 <sup>th</sup>	Old Macdonald/BHS Stroke Play <i>Boy's</i>	10:30am
April 14 <sup>th</sup>	Running Y/Henley <i>Boy</i> 's	10am
April 25 <sup>th</sup>	Crosswater/LaPine <i>Boy's</i>	11am
April 28 <sup>th</sup>	Coos Golf Club/BHS Boy's and Girls	11am
May 2 <sup>nd</sup>	Tokatee/BHS-St. Mary's  Boy's and Girls	10:30am
May 9 <sup>th</sup>	Districts - Bandon Crossings Boy's and Girls	11am
May 10 <sup>th</sup>	Districts - Bandon Crossings  Boy's and Girls	11am
May 16-17	Quail Valley	

#### **Edit Bandon Baseball Varsity Team**

#### **Contest Schedule**

Add a Contest

Click to expand the section to add a new contest.

arsity Schedu dit Status	Detalls	Da	ite	Start Time	Opponent	Dismiss	Depart	Returr
Scheduled	Non-League	М	3/14/22	4:30pm	@ Brookings-Harbor			
Scheduled	Non-League	W	3/16/22	4:30pm	vs, Elkton			
( ) Scheduled	Non-League	F	3/18/22	4:30pm	@ Creswell			
Scheduled	Non-League Tournament	М	3/21/22	10am	vs. Kennedy (UVC Spring Break Tournament · Umpqua Valley Christian High School)			
Scheduled	Non-League Tournament	T	3/22/22	10am	vs. Lost River (UVC Spring Break Tournament - Umpque Valley Christian High School)	1		
Scheduled	Non-League Tournament	W	3/23/22	12:30pm	vs. Clatskanie (UVC Spring Break Tournament - Umpqua Valley Christian High School)			
Scheduled	Non-League	W	3/30/22	4:30pm	vs. Brookings-Harbor			
Scheduled	League	T	4/5/22 -	4:30pm	vs. Reedsport			
Scheduled	League	F	4/8/22	4:30pm	vs. Coquille			
( Scheduled	() League	T	4/12/22	4:30pm	@ Toledo			
Scheduled	( League	F	4/15/22	4:30pm	vs. Myrtle Point			
Scheduled	<b>E</b> League	T	4/19/22	4:30pm	vs. Siletz Valley / Eddyville Charter			
Scheduled	Non-League	R	4/21/22	4:30pm	vs. Umpqua Valley Christian			
Scheduled	League	F	4/22/22	4:30pm	@ Gold Beach			
Scheduled	Non-League	М	4/25/22	4:30pm	vs. Glide			
Scheduled	League	T	4/26/22	4:30pm	vs. Waldport			
Scheduled	League	F	4/29/22	4:30pm	@ Reedsport			
( Scheduled	League	T	5/3/22	4:30pm	@ Coquille			
Scheduled	League	F	5/6/22	4:30pm	vs. Toledo			
Scheduled	League	Τ	5/10/22	4:30pm	@ Myrtle Point			
Scheduled	League	F	5/13/22	4:30pm	@ Siletz Valley / Eddyville Charter			
Scheduled	() League	T	5/17/22	4:30pm	vs. Gold Beach			
Scheduled	League	R	5/19/22	4:30pm	@ Waldport			





## Bandon



## 2022 Outdoor Track & Field Calendar

Date	Meet Name	Location	Depart	Field	Track	Return
Tue, Mar 15	23rd annual Crusader Relays	Speigelberg Stadium, Medford		3:00 PM	4:00 PM	
Thu, Mar 17	Siuslaw Icebreaker	Hans Petersen Field, Florence		4:00 PM	4:30 PM	
Wed, Mar 23	Florence Street Vault	Florence Street Vault, Florence		12:00 PM		
Tue, Mar 29	bandon invite	bandon HS, Bandon				
Fri, Apr 8	114th Annual Coos County Meet	Steve Prefontaine Track, Coos Bay		4:30 PM	5:30 PM	
Sat, Apr 9	BigFoot Pepsi/ Jim Robinson Twilight Invitational	Roseburg HS, Roseburg				
Sat, Apr 16	20th Annual Prefontaine Rotary Invite	Steve Prefontaine Track, Coos Bay		10:00 AM	11:00 AM	
Sat, Apr 23	Meet Of Champions	Husky Field, Sweet Home		11:30 AM	1:00 PM	
Fri, Apr 29	Nike/Jesuit Twilight Relays	Jesuit HS, Portland		2:00 PM	2:00 PM	:
Sat, Apr 30	72nd Annual Grants Pass Rotary Invitational by William Ward Nations Lending	Russ Werner Track and Field, Grants Pass	;	10:00 AM	11:00 AM	
Fri, May 6	Wally Ciochetti Invitational	Cottage Grove HS, Cottage Grove		2:00 PM	4:30 PM	:
Fri, May 20	OSAA 2A State Championships	Hayward Field, Eugene				

Visit https://www.athletic.net/ for meet results.

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#### **Edit Bandon Softball Varsity Team**

#### **Contest Schedule**

Add a Contest
 Click to expand the section to add a new contest.

arsity Schedul dit Status	e Details	Da	ite	Start Time	Opponent	Dismiss Depart	Return
Scheduled	Non-League	М	3/14/22	4:30pm	vs. Brookings-Harbor		
(i) Canceled	O bloosteague	W	3/16/22	4:30pm	vs, Glide		
Scheduled	Non-League	W	3/16/22	4:30pm	vs. Elkton		
Scheduled	Non-League	F	3/18/22	4:30pm	@ Creswell		
Scheduled	Non-League	F	3/25/22	2pm	@ Neah-Kah-Nie (Tillamook High School)		
Scheduled	Non-League	F	3/25/22	4pm	@ Tillamook		
( Scheduled	Non-League	S	3/26/22	11am	@ Tillamook		
Scheduled	Non-League	S	3/26/22	1 pm	@ Neah-Kah-Nie (Tillamook High School)		
Scheduled	Non-League	W	3/30/22	4:30pm	@ Marshfield (ESD Field)		
Scheduled	Non-League	F	4/1/22	4:30pm	@ Brookings-Harbor		
Scheduled	League	Т	4/5/22	4:30pm	vs. Reedsport		
Scheduled	League	F	4/8/22	4:30pm	vs. Coquille		
Scheduled	() League	Т	4/12/22	4:30pm	@ Toledo		
Scheduled	League	F	4/15/22	4:30pm	vs. Myrtle Point		
Scheduled	League	T	4/19/22	4:30pm	vs. Siletz Valley / Eddyville Charter		
Scheduled	() League	F	4/22/22	4:30pm	@ Gold Beach		
Scheduled	League	T	4/26/22	4:30pm	vs. Waldport		
Scheduled	League	F	4/29/22	4:30pm	@ Reedsport		
Scheduled	League	T	5/3/22	4:30pm	@ Coquille		
Scheduled	League	F	5/6/22	4:30pm	vs, Toledo		
Scheduled	6 League	Т	5/10/22	4:30pm	@ Myrtle Point		
Scheduled	6 League	F	5/13/22	4:30pm	@ Siletz Valley / Eddyville Charter		
Scheduled	() League	T	5/17/22	4:30pm	vs. Gold Beach		
Scheduled	<b>()</b> League	R	5/19/22	4:30pm	@ Waldport		