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The original has been preserved by the SCESD Tech Services team.

Please contact SCESD Tech Services at x4530 if you have any questions.

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OUTCOMES		Supporting Strategy		
		S1	S2	S3
EBBER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that these interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X		X

STRATEGY	
Strategy #1	Increase student access to instruction time, materials, and engaging curriculum.
Strategy #2	Provide indoor environmentally safe spaces through HVAC, along with creating equity rich opportunities and community connections.
Strategy #3	Provide highly qualified teachers left necessary to receive training and implement engaging curriculum and provide for SEL needs of students.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention)	Aligned Primary Strategy	Required		Optional (if available)		
			Year 1 Estimated Cost	Identified for Instruction (20% +)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost
1	Highly Qualified Staff to address SEL and Unfinished Learning	\$3	\$ 730,691.88	Yes			
2	Purchase of HVAC for BHS to provide proden air flow throughout the building	\$2	\$ 365,000.00	No			
3	Engagement Activities for students and Parent Equity Project Breaking Barriers	\$1	\$ 85,000.00	No			
4	Curriculum that deepens authentic, culturally-responsive learning	\$1	\$ 78,422.14	Yes			
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Total			\$ 1,180,691.88		\$	\$	\$

Total District Allocation \$1,775,027.64

	Budgeted or Estimated	Progress toward meeting min 20%+ on learning loss (dollar amount)	Progress toward meeting min 20% + on learning loss (%)	Minimum 20% + Requirement
Year 1	\$1,180,691.88	\$730,691.88		
Year 2	\$0.00	\$0.00		
Year 3	\$0.00	\$0.00		
	\$1,180,691.88	\$730,691.88	205.83%	\$355,005.52