

BANDON SCHOOL DISTRICT NO. 54
Regular Meeting of Board of Directors
June 12, 2023
MINUTES

The Board of Directors of Bandon School District No. 54, Coos County, Oregon, met in regular session on Monday, June 12, 2023 in the Bandon High School Library at 6:30 p.m. Due notice was published and a quorum was present.

PRESENT: Board members present were A.J. Kimball, Ryan Sherman, Greg Looney, Angela Cardas and Stan Avery

ALSO PRESENT: Amanda Looney, Business Manager; Courtney Wehner, OC Principal; Becky Armistead, HLMS Principal; Melissa Radcliffe, BHS Principal; Jordan Sammons, BHS AD; Jeffrey Rupert, Director of Transportation and Connie Roberts, Board Secretary

ABSENT: David Hisel and Anthony Zunino, Board Members; Kenny McMillen, BHS Student Representative

The meeting was called to order by Vice Chair A.J. Kimball at 6:30 pm.

ADDITIONS/DELETIONS:

Ryan Sherman made a motion to approve the agenda as presented; Angela Cardas seconded and the motion passed unanimously.

PUBLIC INPUT FOR ITEMS ON THE AGENDA: None

APPROVAL OF CONSENT AGENDA:

- 2.01 Approve Regular Board Meeting Minutes of April 10, 2023
- 2.02 Approve Budget Committee Meeting Minutes of May 3, 2023
- 2.03 Approve Special Board Meeting Minutes of May 31, 2023

Ryan Sherman made a motion to approve the consent agenda; Greg Looney seconded and the motion passed unanimously.

INFORMATION:

- 3.01 Hired: Kailey Carey, HLMS 6th Grade Teacher (23-24 school year)
- 3.02 Hired: Jessie Williams, HLMS 5th Grade Teacher (23-24 school year)
- 3.03 Hired: Ashley Hutton, HLMS 5/6th PE (23-24 school year)
- 3.04 Hired: Ashley Pearson, BHS Fall Cheer Coach (23-24 school year)
- 3.05 Hired: Ashely Pearson, BHS Winter Cheer Coach (23-24 school year)
- 3.06 Hired: Connie Roberts, Administrative Assistant/Board Secretary/Accounts Payable
- 3.07 Resigned: Raelyn Freitag, HLMS 8th Grade Girls Basketball
- 3.08 Resigned: T. Shannon Forty, HLMS Sped Assistant
- 3.09 Resigned: Erin Robertson, BHS Academic Advisor
- 3.10 Resigned: Thomas Stroh, HLMS 5th Grade Teacher
- 3.11 Resigned: Haley Freitag, BHS Special Education Assistant
- 3.12 Renewed: 2024 BHS Spring Coaches

REPORTS /DISCUSSIONS:

Current Enrollment: 634

Superintendent **Shauna Schmerer**, Administrators **Melissa Radcliffe**, **Becky Armistead**, **Courtney Wehner**, **Jordan Sammons**, Business Manager **Amanda Looney** provided written reports on what is happening in their respective schools or departments, copies of which are attached and made a part of the minutes.

In addition to their reports **Ocean Crest Principal Courtney Wehner** shared with the board 3 playground options being looked at to replace Castle Crest. She has applied for grant money to fund part of the project, and is continuing to look for other grants to apply for. Jogathon money will also be used to help fund the project. **Bandon High School Principal Melissa Radcliffe** provided to the board a Requirements of Independent Adoption form signed by parents, a math teacher, and administrator to support adopting Financial Algebra: Advanced Algebra with Financial Applications into the math curriculum. Initially it did not have a Teacher's Edition, and she proceeded with this form to satisfy the requirements for adopting the curriculum. It now includes the Teacher's Edition and meets the criteria needed for approval of the Oregon Department of Education.

ACTION ITEMS:

5.01 Bills in the amount of \$646,474.91

Ryan Sherman made a motion to pay bills in the amount of \$646,474.91; Stan Avery seconded and motion passed unanimously.

5.02 2nd Reading, Policy JFCH/JFCI-AR, Use of Drugs and Alcohol

Ryan Sherman made a motion to approve Policy JFCH/JFCI-AR, Use of Drugs and Alcohol; Stan Avery seconded and motion passed unanimously.

5.03 2nd Reading, Policy JFCG/JFCG/JFCI, Use of Tobacco Products, Alcohol, Drugs or Inhalant Delivery Systems**

Ryan Sherman made a motion to approve Policy JFCG/JFCG/JFCI, Use of Tobacco Product, Alcohol, Drugs or Inhalant Delivery Systems**; Stan Avery seconded and motion passed unanimously.

5.04 2nd Reading, Policy JFCG-AR, Discipline for Use, Possession, Distribution or Sale of Tobacco Products, Alternative Nicotine Products or Inhalant Delivery Systems

Ryan Sherman made a motion to approve Policy JFCG-AR, Discipline for Use, Possession, Distribution or Sale of Tobacco Products, Alternative Nicotine Products or Inhalant Delivery Systems; Stan Avery seconded and motion passed unanimously.

5.05 Delete Policy GBEDA-AR, Drug and Alcohol Testing – Transportation Personnel

Ryan Sherman made a motion to delete Policy GBEDA-AR, Drug and Alcohol Testing – Transportation Personnel; Stan Avery seconded and motion passed unanimously.

5.06 2nd Reading, Proposed Policy GBEDA-AR Drug and Alcohol Testing and Record Query – Transportation Personnel

Ryan Sherman made a motion to approve Proposed Policy GBEDA-AR Drug and Alcohol Testing and Record Query – Transportation Personnel; Stan Avery seconded and motion passed unanimously.

5.07 Designate Skutt Kiln as surplus equipment and accept sealed bids by the public.

Ryan Sherman made a motion to Designate Skutt Kiln as surplus equipment and accept sealed bids by the public; Stan Avery seconded and the motion passed unanimously.

5.08 Adopt Math Curriculum

Stan Avery made a motion to Adopt Math Curriculum; Ryan Sherman seconded and the motion passed unanimously.

5.09 1st Reading Policy CBA, Qualifications and Duties of the Superintendent

Ryan Sherman made a motion to approve Policy CBA, Qualifications and duties of the Superintendent; Stan Avery seconded and the motion passed unanimously.

5.10 Resolution to receive and expend funds received from Oregon Department of Education

Stan Avery made a motion to receive and expend funds received from Oregon Department of Education; Ryan Sherman seconded and the motion passed unanimously.

5.11 Approve Superintendent Contract

Ryan Sherman made a motion to approve the Superintendent Contract; Stan Avery seconded and the motion

passed unanimously.

5.12 Select replacement for Ryan Sherman on the Bond Oversight Committee

Angela Cardas volunteered to replace Ryan Sherman on the Bond Oversight Committee.

Ryan Sherman made a motion to approve appointing Angela Cardas to the Bond Oversight Committee; Greg Looney seconded and the motion passed unanimously.

Public Input for items not on the Agenda

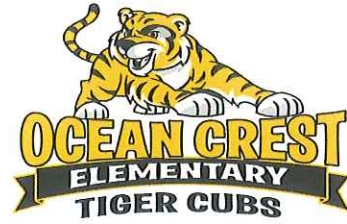
Angela Cardas acknowledged Ryan Sherman's many years of service to the board. This was Ryan Sherman's last regular board meeting.

There being no further business for the board, Angela Cardas made a motion to adjourn the session; Greg Looney seconded and it passed unanimously. The meeting adjourned at 7:01 pm.

Approved: 6/19/23
Date

By [Signature]
Board Chair

[Signature]
Connie Roberts, Board Secretary



Vision for 2023-24 School Year
June 2023
Superintendent Report

Enrollment:

We ended the school year ahead of last year, but lost roughly 30 students. Majority transferred to Winter Lakes.

Happenings:

Celebrations: End of year celebrations, retirement celebrations and building celebrations.

Hiring: We are still struggling to get enough EAs and a History Teacher for MS

Projects: Tennis Court Fencing, Stadium Roof and Sky Box, Tennis Court Resurfacing, Gym Floor (HLMS) new floor, and HS sealant, HVAC New in HS Gym, Normal Summer Cleaning

District Office will go to M-Th opening once school is out

Other Information:

We are planning for the opening of the 2023-24 school year. We will have a speaker Mr. Manny Scott to open for staff, board members and we hope to have Bandon Business leaders join us. More details to come!

Superintendent will be out of the district: June 9 - 13 for son's graduation. June 21 - 23 COSA Conference with Admin team. Thank you.



Business Manager Report

6/12/23 meeting

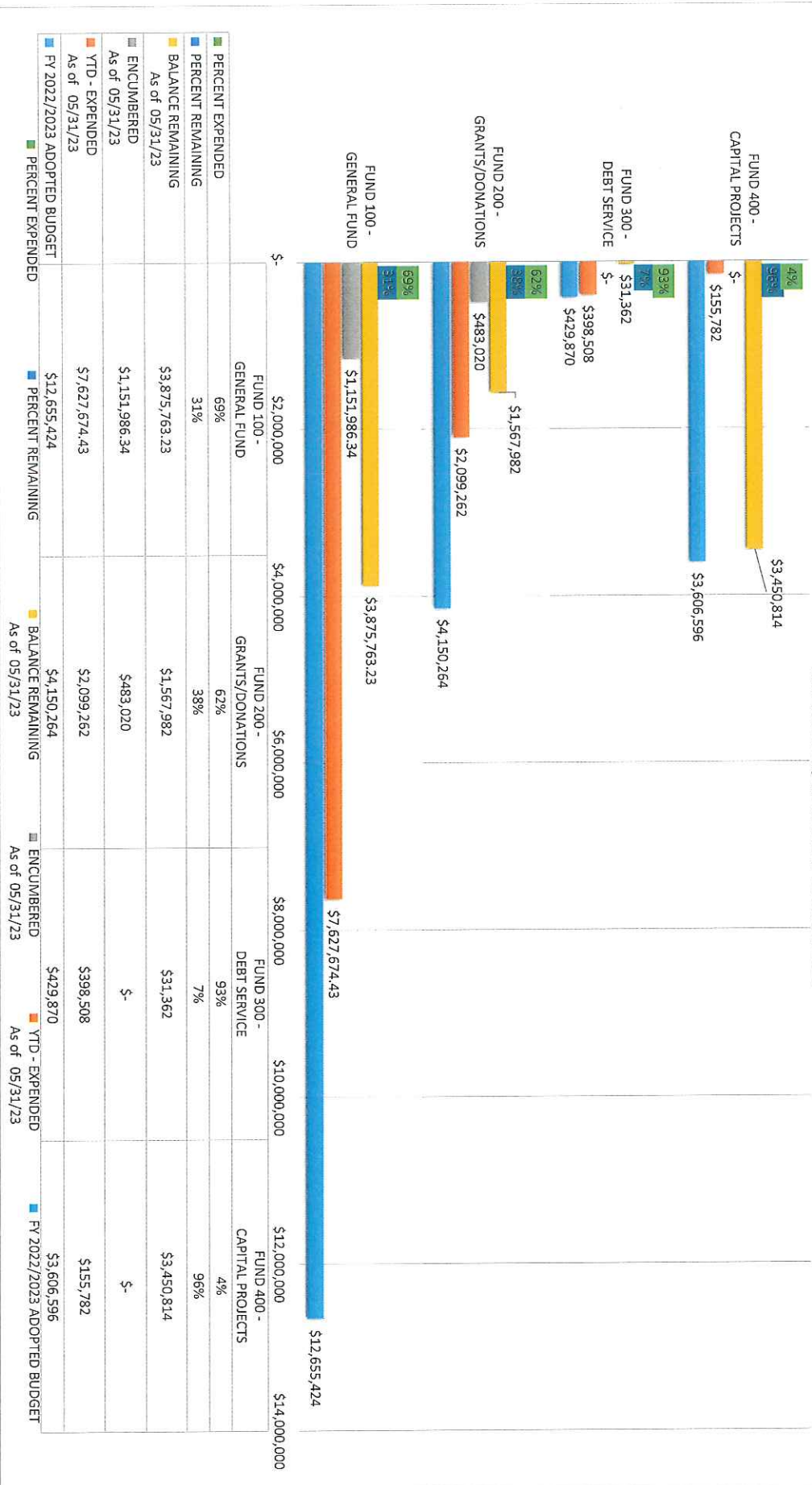
Included:

- Expenditure & Revenue Reports
- Projected Cash Flow report
- Grant Report
- Action item for resolution #31 – carryover YTP funds to expend
- Quarterly Bond expense report

Highlights:

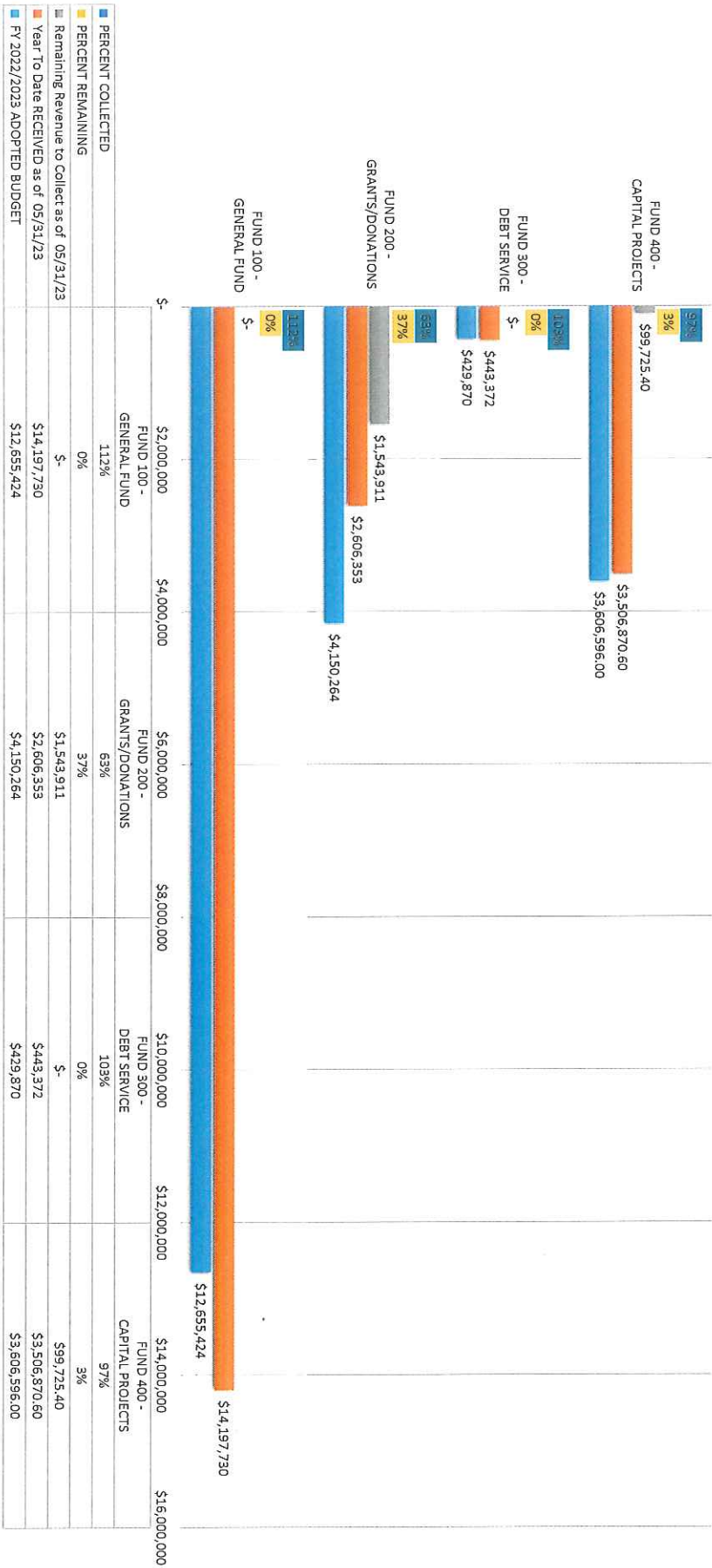
- Wrapping up the fiscal year end.
- Budget Hearing meeting Monday, April 19th at 7:00 pm in cafeteria.
- Keeping an eye on our 22/23 budget as we close the year and everything looks good to date. Not anticipating a need for a supplemental budget.

Bandon School District #54
2022/2023 Expenditures as of 05/31/2023



	FUND 100 - GENERAL FUND	FUND 200 - GRANTS/DONATIONS	FUND 300 - DEBT SERVICE	FUND 400 - CAPITAL PROJECTS
PERCENT EXPENDED	69%	62%	93%	4%
PERCENT REMAINING	31%	38%	7%	96%
BALANCE REMAINING	\$3,875,763.23	\$1,567,982	\$31,362	\$3,450,814
As of 05/31/23				
ENCUMBERED	\$1,151,986.34	\$483,020	\$-	\$-
As of 05/31/23				
YTD - EXPENDED	\$7,627,674.43	\$2,099,262	\$398,508	\$155,782
As of 05/31/23				
FY 2022/2023 ADOPTED BUDGET	\$12,655,424	\$4,150,264	\$429,870	\$3,606,596
PERCENT EXPENDED				
PERCENT REMAINING				
BALANCE REMAINING				
As of 05/31/23				
ENCUMBERED				
As of 05/31/23				
YTD - EXPENDED				
As of 05/31/23				
FY 2022/2023 ADOPTED BUDGET				

Bandon School District #54
2022/2023 Revenue as of 5/31/2023



■ PERCENT COLLECTED

■ PERCENT REMAINING

■ Remaining Revenue to Collect as of 05/31/23

■ Year To Date RECEIVED as of 05/31/23

■ FY 2022/2023 ADOPTED BUDGET

Projected Cash Flow

FUND 100 31-May		Fiscal Year: 2022/2023 REVENUE	Cur Yr BUDGET	Received As of 5/31/23	Projected	Anticipated	Proj. Rev	Curr. Rev
THROUGH 31-May	1111	CURRENT TAXES	\$ 4,182,660.00	\$ 4,190,280.80	\$ 285,165.40	\$ 4,475,446.20	107.0%	100%
	1112	PRIOR TAXES	\$ 221,372.00	\$ 161,973.74	\$ 15,123.86	\$ 177,097.60	80.0%	73%
	1113	FORECLOSED TAXES	\$ -	\$ 1,002.62	\$ -	\$ 1,002.62	100.0%	100%
	1311/1312	TUITION FROM INDIV/Other Dist.	\$ 100.00	\$ -	\$ -	\$ -	0.0%	0%
	1510	INTEREST	\$ 45,000.00	\$ 182,067.96	\$ 31,682.04	\$ 213,750.00	475.0%	405%
	1710	ADMISSIONS	\$ 17,000.00	\$ 13,019.27	\$ 70.73	\$ 13,090.00	77.0%	77%
	1740	FEES-PAY TO PLAY	\$ 10,000.00	\$ 4,465.00	\$ 335.00	\$ 4,800.00	48.0%	45%
	1910	RENTALS	\$ 19,000.00	\$ 19,400.00	\$ 360.00	\$ 19,760.00	104.0%	102%
	1920	DONATIONS-PRIVATE	\$ 40,000.00	\$ 107,472.12	\$ -	\$ 107,472.12	2687.0%	269%
	1960	RECOVERY OF PRIOR YR EXPENSE	\$ 25,000.00	\$ -	\$ -	\$ -	0.0%	0%
	1980	FEES CHARGED TO GRANTS	\$ 35,500.00	\$ 1,113.80	\$ 7,406.20	\$ 8,520.00	24.0%	3%
	1990	MISCELLANEOUS	\$ 30,000.00	\$ 53,940.45	\$ -	\$ 53,940.45	180.0%	180%
	1994	FINGERPRINTING FEES	\$ 1,500.00	\$ 1,822.00	\$ 128.00	\$ 1,950.00	130.0%	121%
	2101	COUNTY SCHOOL FUNDS	\$ 11,200.00	\$ 22,424.25	\$ -	\$ 22,424.25	100.0%	200%
	2199	HEAVY EQUIP. RENTAL TAX	\$ -	\$ 4,923.55	\$ -	\$ 4,923.55	100.0%	100%
	3101	BASIC SCHOOL SUPPORT	\$ 3,506,316.00	\$ 4,518,022.25	\$ -	\$ 4,518,022.25	128.9%	129%
	3103	COMMON SCHOOL FUND	\$ 67,472.00	\$ 35,229.90	\$ -	\$ 35,229.90	52.0%	52%
	3199	OTHER RESTRICTED GRANTS/PRIOR YEAR ADJ.	\$ 50,000.00	\$ (21,879.22)	\$ 21,879.22	\$ -	0.0%	-44%
	3204	DRIVERS ED	\$ 5,000.00	\$ -	\$ -	\$ -	0.0%	0%
	3299	OTHER GRANTS	\$ 5,000.00	\$ -	\$ 3,900.00	\$ 3,900.00	78.0%	0%
	4202	FEDERAL MEDICAID REVENUE	\$ -	\$ -	\$ -	\$ -	0.0%	0%
	4500	FEDERAL THRU STATE	\$ 2,000.00	\$ -	\$ -	\$ -	0.0%	0%
	4801	FOREST FEES	\$ 4,000.00	\$ -	\$ -	\$ -	0.0%	0%
	5160	PROCEEDS FROM LEASE	\$ 100.00	\$ -	\$ -	\$ -	0.0%	0%
	5200	INTERFUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	0.0%	0%
	5300	SALE OF FIXED ASSETS	\$ 3,000.00	\$ -	\$ -	\$ -	0.0%	0%
	5400	BEGINNING FUND BALANCE	\$ 4,374,205.00	\$ 4,904,449.57	\$ -	\$ 4,904,449.57	112.0%	112%
		Total Sub Total Revenue	\$ 12,655,424.00	\$ 14,199,728.06	\$ 366,050.45	\$ 14,565,778.51	115.1%	112.2%
		Additional Beg. Fund Balance	\$ -	\$ -	\$ -	\$ -		
		Total Revenue	\$ 12,655,424.00	\$ 14,199,728.06	\$ 366,050.45	\$ 14,565,778.51	115.1%	112.2%
		Fiscal Year: 2022/2023 EXPENDITURES	Cur Yr BUDGET	Expended As of 5/31/23	Projected	Anticipated	Proj Exp %	Curr Exp %
	100'S	SALARIES	4,607,363	3,639,796	\$ 875,420.09	\$ 4,515,215.74	98%	79.00%
	200'S	PAYROLL BENEFITS	3,388,845	2,437,179	\$ 477,227.42	\$ 2,914,406.55	86%	71.92%
	300'S	PROFESSIONAL SERVICES	962,969	719,828	\$ 31,287.94	\$ 751,115.63	78%	74.75%
	400'S	SUPPLIES	671,210	271,573	\$ 50,607.90	\$ 322,180.91	48%	40.46%
	500'S	CAPITAL OUTLAY	216,812	91,677	\$ 16,729.00	\$ 108,406.00	50%	42.28%
	600'S	OTHER	198,470	192,668	\$ 5,802.50	\$ 198,470.00	100%	97.08%
	700'S	TRANSFERS	557,097	274,955	\$ 59,303.26	\$ 334,258.20	60%	49.35%
	800'S	CONTINGENCY	2,052,658	0	\$ -	\$ -	0%	0.00%
			12,655,424	7,627,675	1,516,378	9,144,053	72.25%	60.27%
PROJECTED 5/31/23 Cash Carryover						\$ 5,421,725.49		
Less restricted dollars in donations (through 6/30/22)						(\$436,765)		
Estimated Ending Fund Balance as of 5/31/23						\$ 4,984,960.71		

22-23 Grant Information as of 5/31/23	Award Amount	Ending Balance
TITLE IV-A Student Enrichment	\$ 18,436.00	\$ 5,933.03
TITLE IV DEFERRED REVENUE	\$ 5,326.03	\$ -
IDEA B 619 22-23 Pre-school transportation exp	\$ 2,064.00	\$ 148.78
Title I-A ESEA	\$ 238,325.00	\$ 44,452.11
Title I-A 21/22 grant carry-over	\$ 33,940.25	\$ -
ARP-HCY II (21-24)	\$ 5,871.00	\$ 4,857.00
YTP Voc-Rehab (pass-thru Or Dpt H&H Svcs)	\$ 59,826.70	\$ 8,770.30
Title II-A	\$ 38,824.00	\$ 4,873.70
Title II-A (carryover)	\$ 16,718.73	\$ -
ESSERF III	\$ 873,935.02	\$ 828,871.13
IDEA 611 B	\$ 147,067.00	\$ 2,540.59
IDEA EQUIPMENT & SUPPLY GRANT	\$ 9,707.00	\$ 334.50
Perkins (253) (16)	\$ 10,072.00	\$ 1,697.44
Summer Learning K-8 Grant	\$ 50,234.40	\$ -
Summer High School Academic Support Grant	\$ 27,165.69	\$ -
Summer High School Grant (Deferred Revenue)	\$ 129.48	\$ -
Safer Indoor Environment and Air Grant	\$ 79,154.00	\$ 79,154.00
Substitute Teacher and EA training reimb. Grant	\$ 46,500.00	\$ 46,500.00
21-23 High School Success	\$ 199,077.93	\$ 43,597.49
21-23 High School Success carry-over	\$ 83,478.46	\$ -
SIA 21-22 (spend through September) Deferred Rev.	\$ 25,297.38	\$ -
SIA 22-23	\$ 559,927.00	\$ 170,082.61
OSCIM Grant	\$ 4,000,000.00	\$ -
Staff Retention Grant	\$ 90,156.00	\$ 8,459.83
Early Indicator and Intervention System Grant	\$ 1,824.00	\$ 1,824.00
CTE Career Pathways	\$ 5,191.70	\$ 29.98
TOTAL	\$ 6,628,248.77	\$ 1,252,126.49

Budget for Bond Projects														TOTAL BOND & OSCIM
Budget	\$ 478,092.82	\$ 384,818.00	\$ 208,599.18	\$ 35,409.00	\$ 354,998.90	\$ 873,202.45	\$ 2,462,150.00	\$ 294,988.00	\$ 100,000.00	\$ 1,956,741.65	\$ 1,000.00	\$ 850,000.00	\$ 8,000,000.00	
\$8,000,000.00	Expended as of: 5/31/23													
July 1, 2022-May 31, 2023 pensed to date	400-00-BHS ROOF	400-02 OC ROOF	400-10 BOND PROCEEDS, site improv. Furnishings etc.	400-11 DO ROOF	400-16 SECURITY	400-17 HILMS ROOF	400-13 HVAC	400-14 TRACK	400-15 FENCING	400-03 BUS BARN	400-12 ELECTRICAL	400-18 Project Manager		
													TOTAL	
	\$ 478,092.82	\$ 384,817.82	\$ 72,384.56	\$ 35,408.55	\$ 159,464.94	\$ 873,202.45	\$ 2,462,149.63	\$ 294,988.00	\$ 40,267.80	\$ 54,389.85	\$ 999.86		\$ 4,856,166.28	

Pmt date	check #/auto info	Description of expense	Expenditure #	Amount Pd	Vendor
BEGINNING BALANCE OF EXPENDITURES AS OF 7/1/2022					\$4,756,414.34
7/26/2022	96496	BUS GARAGE WORK	400.4150.0562.000.000.00.03	\$ 90.00	KENNETH MERRITT
Total July 2022 Expense				\$ 90.00	
8/10/2022	96535	BHS SECURITY DOORS	400.4150.0322.000.000.000.16	\$ 1,418.67	IML SECURITY
8/10/2022	96549	FENCING	400.4150.0460.000.000.000.15	\$ 1,548.40	ULINE
8/10/2022	96519	FENCING	400.4150.0460.000.000.000.15	\$ 399.80	BANDON SUPPLY
8/10/2022	96551	FENCING 50% DOWN	400.4150.0530.060.000.000.15	\$ 13,529.89	WEST COAST FENCING
8/25/2022	96601	BUS GARAGE - ARCHITECTURAL	400.4150.0562.000.000.000.03	\$ 3,365.00	ZCS ENGINEERING
8/10/2022	96519	BUS GARAGE	400.4150.0562.000.000.000.03	\$ 239.91	BANDON SUPPLY
Total August 2022 Expense				\$ 20,501.67	
9/23/2022	96725	FENCING	400.4150.0322.000.000.000.15	\$ 13,529.91	WEST COAST FENCING
9/9/2022	96615	FENCING	400.4150.0322.000.000.000.15	\$ 76.70	BANDON SUPPLY
9/23/2022	96706	SECURITY - DOOR INSTALLATION	400.4150.0322.000.000.000.16	\$ 3,895.10	NICK HEIM CONSTR.
9/23/2022	96698	SECURITY - OC BUZZ IN SYSTEM	400.4150.0322.000.000.000.16	\$ 1,541.74	HARRYS KEY SERVICE
9/23/2022	96698	SECURITY - DISTRICT OFFICE	400.4150.0322.000.000.000.16	\$ 2,680.76	HARRYS KEY SERVICE
9/9/2022	96627	SECURITY - DOORS	400.4150.0322.000.000.000.16	\$ 1,425.40	IML SECURITY
9/9/2022	96615	SECURITY - DOORS	400.4150.0322.000.000.000.16	\$ 157.54	BANDON SUPPLY
9/23/2022	96684	SECURITY - SIGNS	400.4150.0460.000.000.000.16	\$ 922.20	SMART SIGNS
Total September 2022 Expense				\$ 24,229.35	
10/25/2022	96834	SECURITY - DOORS	400.4150.0322.000.000.000.16	\$ 6,494.24	HARRYS KEY SERVICE
10/10/2022	96741	SECURITY - DOORS	400.4150.0322.000.000.000.16	\$ 540.48	BANDON SUPPLY
10/25/2022	96827	SECURITY - WIRELESS CAMERAS	400.4150.0460.000.000.000.16	\$ 1,017.30	TRAIL CAM PRO
10/25/2022	96826	BUS BARN - PRE APPLICATION FEE	400.4150.0562.000.000.000.03	\$ 250.00	CITY OF BANDON
10/10/2022	96784	BUS BARN - ARCHITECTURAL SERVICES	400.4150.0562.000.000.000.03	\$ 2,490.00	ZCS ENGINEERING
Total October 2022 Expense				\$ 10,792.02	
11/10/2022	96914	BUS BARN (DESIGN)	400.4150.0562.000.000.000.03	\$ 735.00	ZCS ENGINEERING
11/7/2022	V134126	BUS BARN (PLANNING FEES)	400.4150.0562.000.000.000.03	\$ 250.00	CITY OF BANDON
11/22/2022	96957	SECURITY - DOORS - OC	400.4150.0322.000.000.000.16	\$ 4,488.39	HARRY'S KEY SERVICE
11/22/2022	96956	SECURITY - DOORS - DO	400.4150.0322.000.000.000.16	\$ 5,849.51	HARRY'S KEY SERVICE
11/10/2022	96893	SECURITY DOORS	400.4150.0322.000.000.000.16	\$ 90.96	IML SECURITY
Total November 2022 Expense				\$ 11,413.86	
12/9/2022	11/30/22 STMT	SECURITY DOORS	400.4150.0322.000.000.000.16	\$ 3,708.92	IML SECURITY
12/20/2022		ELECTRICAL UPGRADES	400.4150.0530.000.000.000.12	\$ 999.86	REESE ELECTRIC
12/9/2022	36934	BUS BARN (ARCHITECTURE)	400.4150.0562.000.000.000.03	\$ 865.00	ZCS ENGINEERING INC
Total December 2022 Expense				\$ 5,573.78	
1/10/2023	I-11597	FENCING	400.4150.0322.000.000.000.15	\$ 5,123.50	WEST COAST FENCING
1/10/2023	37104	BUS BARN (ARCHITECTURE)	400.4150.0562.000.000.000.03	\$ 301.86	ZCS ENGINEERING INC
1/10/2023	2022182	BUS BARN (BOND) REVIEW	400.4150.0562.000.000.000.03	\$ 720.00	J,T&D
Total January 2023 Expense				\$ 6,145.36	
2/10/2023	I-11643	FENCING (BOND)	400.4150.0322.000.000.000.15	\$ 6,059.60	WEST COAST FENCING
2/3/2023	2/1/23 STMT	SECURITY (BOND)	400.4150.0322.000.000.000.16	\$ 1,074.60	IML SECURITY
2/24/2023	813	BUS BARN (OSCIM)	400.4150.0562.000.000.000.03	\$ 2,800.00	SCOTT PARTNEY CONST.
Total February 2023 Expense				\$ 9,934.20	
3/10/2023	3/1/23 STMT	SECURITY (BOND)	400.4150.0322.000.000.000.16	\$ 183.75	IML SECURITY
Total March 2023 Expense				\$ 183.75	
4/10/2023	4/3/23/ STMT	SECURITY (BOND)	400.4150.0322.000.000.000.16	\$ 106.25	IML SECURITY
4/25/2023	INV 3775	BUS BARN (BOND) -SURVEYING	400.4150.0562.000.000.000.03	\$ 6,780.00	PARIANI LAND SURVEYING
4/25/2023	INV 37508	BUS BARN (BOND)	400.4150.0562.000.000.000.03	\$ 3,900.00	ZCS
Total April 2023 Expense				\$ 10,786.25	
5/25/2023	INV 631761	RFP BUS BARN CLASSIFIED AD	400.4150.0562.000.000.000.03	\$ 101.70	COUNTRY MEDIA, INC
Total May 2023 Expenses				\$ 101.70	
Total 2022-2023 FY EXPENSES				\$ 99,751.94	
Total all dates				\$ 4,856,166.28	
Remaining to spend				\$3,143,833.72	

Initial Bond revenue and district capital projects carryover			
	Outside of Bond		
400-03 OSCIM MATCH	400.01 Capital Improvement	400-10 BOND PROCEEDS	
\$ 4,000,000.00	\$ 32,065.20	\$ 4,000,000.00	\$ 8,032,065.20

Vendor totals		7/1/2022-5/31/23
EXPENDITURE BALANCE AS OF 7/1/22		\$4,756,414.34
KENNETH MERRITT	\$	90.00
IML SECURITY	\$	8,008.55
ULINE	\$	1,548.40
BANDON SUPPLY	\$	1,414.43
WEST COAST FENCING	\$	38,242.90
ZCS ENGINEERING	\$	11,656.86
NICK HEIM CONSTRUCTION	\$	3,895.10
SMART SIGNS	\$	922.20
CITY OF BANDON	\$	500.00
HARRYS KEY SERVICE	\$	21,054.64
TRAIL CAM PRO	\$	1,017.30
REESE ELECTRIC	\$	999.86
J, T & D	\$	720.00
SCOTT PARTNEY CONSTR.	\$	2,800.00
PARIANI LAND SURVEYING	\$	6,780.00
COUNTRY MEDIA INC	\$	101.70
Total paid by check to vendor	\$	99,751.94
Total paid to date 05/31/23		\$4,856,166.28



Ocean Crest Board Report

June 2023

June Events:

- **Thursday, June 1st:** Seniors walk the Ocean Crest Hallways 10:45am
- **Friday, June 2nd:** 4th Grade to the Bowling Alley
- **Tuesday, June 6th:** PTO Meeting at Ocean Crest at 5:30pm
- **Wednesday, June 7th:** Field trip for our Multilingual students and Dunk Tank Assembly
- **Thursday, June 8th:** LAST DAY of SCHOOL- Field Day - Dismissal at 11:45am.

Professional Development:

- Character Strong professional development for staff on Establish-Maintain-Restore Relationships
- June 20-23: Admin team to Seaside for COSA Conference- Inspiration Through Collaboration: Celebrating our Journey Forward
- Scheduling is happening for K-8 Math curriculum starting in August

What's New at the OC?:

- **August Registration for the 2022-2023 School Year**-We will have in-person registration on August 15th-17th at Ocean Crest. There will be computers set up for use with registration, as well as staff ready to help. All new to the district families are encouraged to register in person.
 - Aug. 15th: 9am-3pm
 - Aug. 16th: 12pm-6pm
 - Aug. 17th: 9am-3pm
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HLMS School Board Report – JUNE 2023

JUNE/AUGUST/SEPTEMBER Events:

- 6/21-23 COSA Conference in Seaside with Admin Team
- 6/27-29 Ms A to CPI (Crisis Prevention Institute) Train the Trainer Training in Bend
- 8/7 HLMS Office Returns for the 23-24 school year
- 8/8-9 Ms A and HEIM to Breakthrough Coach Training in Salem
- 8/21 Current Drug Trends Training with Admin Team at The Mill
- 8/29-9/1 Inservice Week
- 9/5 FIRST DAY OF SCHOOL!

HLMS Update:

- **HIRING UPDATE:** HLMS is still in the market for a 5th Grade Teacher and a 7th/8th Social Studies Teacher. I am confident that we will be able to attract quality candidates and will be focusing on hiring as we move into the summer vacation. We are also still hiring for Educational Assistants for our Resource Room program and for our 5th-12th Grade Adaptive Life Skills program. If you know anyone interested in joining our Tiger Team, send them my way!
- **END OF YEAR REFLECTION:** As I reflect upon my 2nd year at the middle school, I am both humbled with the progress we have made and hopeful for the work that remains to be done. The HLMS Team has come together with a collective focus on student behavior including respectful behavior with adults and peers, accountability for doing the hard work of learnin', and creating a culture of belonging for all students. While we still have a ways to go to reach the utopia that we might dream of, we are definitely making progress towards a kinder, gentler middle school experience. Academic rigor is another area of focus that I believe is directly related to the behavior expectations on campus and something that I think will show progress in the years to come, as well. Math has been a particularly challenging place for our 7th/8th-grade students and with 5 teachers in 3 years, it's no wonder our students have floundered a bit...but the flounder is turning into flourish as we finished the year with much improvement in the student's accountability for work completion and effort shown! With three of five teachers in the 5th/6th wing new to the building next year, I am looking at this as an incredible opportunity to build a strong and supportive early middle school experience for our students, focusing on building relationships and providing instructional support that will set them up for success as they move into the "junior high" experience of our 7th/8th building. All in all, I am wrapping up this year with many experiences in the "success" column and many more in the "excited to come back and keep working" column, which is a great place to be...excited about the work, passionate about the people, and truly blessed to be in a place that feels like my home away from home!

Special Education Update:

- Our new ALS Meet and Greet happened on Tuesday, May 30 and we had one of six parents pop in to meet our new teacher, Brook Schwenninger. Brook and I had a lovely chance to chat about the program and her vision for how we can best meet the needs of our students within the context of BSD. I am looking forward to seeing the great things she will bring to our district!



Board Report- June 2023

June/Summer Events:

- 6/12-23 BHS Summer School
 - 6/19 Juneteenth Holiday- Office Closed
 - 6/20-23 Admin Team at the Seaside Conference
 - 6/26 Office Closed for Summer
 - 8/7 Admin and Office Staff Report for the new year!
-
- **Senior Trip:** The Class of 2023 had a wonderful time in California! We visited a water park, Six Flags amusement park, an aquarium, Fisherman's Wharf, Olive Garden and Red Robin. The kids had a wonderful time and we would like to thank the chaperones Ms. Villagomez, Ms. Moore and Mr. Haan. Wayne Strong was an AMAZING bus driver and got us safely to and fro.
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- **Graduation:** June 3rd was the day the Seniors were looking for. It was a great celebration of the kids and our community. Over \$2.4 million were earned by the class of 44 kids in scholarships. Thank you one and all!
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- **Independent Adoption of Financial Algebra Curriculum:** Kate Hawthorne led the committee to go through the Math adoption of the Financial Algebra class textbook. This committee was able to show, with the addition of the Teachers Edition, that this book met the criteria needed. Again, this class, along with Statistics, will give students multiple pathways to graduation.
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- **Field Day** was a success! Mr. Taylor created a Scavenger Hunt and kids participated in a Badminton or a Cornhole Tournament. It was a fun way to wrap up the year and half day with kids!
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- **Thank you** for a wonderful year at BHS. I would like to thank our amazing staff for making magic and taking such good care of our students. It is always a team effort to educate kids well and I appreciate being on yours.



BSD Athletics School Board Report – June 2023



Bandon High School Athletics

- Track
- Softball
- Baseball
- Boys Golf
- Girls Golf

Harbor Lights Middle School Athletics

- Completed

Important Results:

- BHS Girls Track - STATE CHAMPIONS
- BHS Boys Golf - 4th Place in State
- BHS Baseball - League Champions and Quarter Finals Appearance

Important Information:

- Please check OSAA for the most updated information as contests will be changed regularly due to the lack of officials, schools with transportation issues, weather and air quality issues that are arising.- <https://www.osaa.org/schools/18>
- Check Athletic.net to keep up with the cross country and track schedule and results
- BHS Summer Trip Schedule

Open Coaching Positions:

- HLMS Head Football Coach - 2023/2024 School Year
- HLMS 7th Grade Girls Basketball - 2023/2024 School Year
- HLMS 8th Grade Girls Basketball - 2023/2024 School Year

Filled Coaching Positions:

-

Covid Update Overview:

- Currently no covid restrictions affecting our sports

Bandon High School Summer Sports- Overnight Tournaments and Camps

BHS Cross-Country-

Steens Running Camp- July 16-22

BHS Football-

Lowell Team Camp- July 17-20

BHS Volleyball-

Team Camp- Bend, OR- August 5-9

JV Team Camp- Coos bay, OR TBD (may not be overnight)

BHS Girls Basketball-

Country Christian Tournament- June 15-17

OSU Team Camp- June 27-30

BHS Boys Basketball-

Potential Team Camp- Dates TBD in the month of June/July

BHS Softball-

Potential Overnight Tournament- Dates TBD in the month of June/July

These trips will be paid for out of the individual teams fundraising efforts. Teams sometimes use the school vans if they are available but the district does not pay for or provide transportation (busing) for these summer activities. These and/or the remaining BHS teams may add additional overnight trips for summer tournaments and camps, but will fall under the same guidelines as listed above.