

BANDON SCHOOL DISTRICT NO. 54
Regular Meeting of Board of Directors
August 14, 2023
MINUTES

The Board of Directors of Bandon School District No. 54, Coos County, Oregon, met in regular session on Monday, August 14, 2023 in the Bandon High School Library at 6:30 p.m. Due notice was published and a quorum was present.

PRESENT: Board members present were David Hisel, AJ Kimball, Angela Cardas, Greg Looney, Stan Avery and Martha Lane.

ALSO PRESENT: Shauna Schmerer, Superintendent; Amanda Looney, Business Manager; Jeffrey Rupert, Director of Transportation; Courtney Wehner, OC Principal; Becky Armistead, HLMS Principal; Jim Wright, Assistant Principal/AD; and Connie Roberts, Board Secretary.

ABSENT: Anthony Zunino, Melissa Radcliffe

The meeting was called to order by Chair David Hisel at 6:30 pm.

ADDITIONS/DELETIONS:

The following addition was made to the agenda:

5.26 Approve Ocean Crest Float for the Cranberry Parade.

Angela Cardas made a motion to approve the agenda. AJ Kimball seconded and the motion passed unanimously.

PUBLIC INPUT FOR ITEMS ON THE AGENDA: None

2.0 OATH OF OFFICE

Incoming member Martha Lane was sworn into office.

2.5 ELECTION OF BOARD OFFICERS

2.51 Approve Budget Hearing/Special Meeting of Board of Directors Minutes of June 19, 2023

AJ Kimball made a motion to pass the approve the minutes of June 19, 2023. Stan Avery seconded and the motion passed unanimously.

2.52 Election of Chairperson

AJ Kimball made a motion to appoint David Hisel as Board Chair. Stan Avery seconded and the motion passed with votes from Angela Cardas, Greg Looney and Martha Lane. David Hisel abstained.

2.53 Election of Vice Chairperson

David Hisel made a motion to appoint AJ Kimball as Board Vice Chair. Stan Avery seconded and the motion passed with votes from Angela Cardas, Greg Looney and Martha Lane. AJ Kimball abstained.

INFORMATION

- 3.01 Resigned: Marc Holman, Custodian
- 3.02 Resigned: Amanda Looney, Business Manager
- 3.03 Hired: James Wright, BHS Assistant Principal/Athletic Director
- 3.04 Hired: Kerry Twyman, BHS Special Education Asst.
- 3.05 Hired: Catherine Reese, BHS Special Education Asst.
- 3.06 Hired: Krystal Marty, 5th-12th Adaptive Life Skills Education Asst.
- 3.07 Hired: Steve Martin, Sr., HLMS Special Education Asst.
- 3.08 Hired: Elena Kroll, HLMS Special Education Asst.
- 3.09 Transferred: Tina Wiant, HLMS Student Support Specialist
- 3.10 Transferred: Daisy Pimentel, HLMS Special Education Asst.

- 3.11 Hired: Zachary Volk, HLMS 7th/8th Social Studies Teacher
- 3.12 Hired: Carly Peterson (Wright), BHS Academic Advisor – Secretary II
- 3.13 Hired: Erin Hourigan, HLMS 5th Grade Teacher
- 3.14 Hired: Brent Robertson, Executive Director of District Operations and Bond Projects
- 3.15 Hired: Amanda Steimonts, Business Manager

REPORTS /DISCUSSIONS:

Superintendent **Shauna Schmerer**, and Administrators **Melissa Radcliffe, Becky Armistead, Courtney Wehner**, and **Amanda Looney** provided written reports on what is happening in their respective schools or departments, copies of which are attached and made a part of the minutes.

Jeff Rupert reported that the Bus Barn had been emptied in preparation for the new building. Work had been done over the summer to certify and re-certify buses in the fleet.

ACTION ITEMS

5.01 Bills in the amount of \$714,546.32

Angela Cardas made a motion to approve bills in the amount of \$714,546.32; Stan Avery seconded, and the motion passed unanimously.

5.02 Set day, time and place for regular meetings

Stan Avery made a motion to continue our regular board schedule of meeting on the second Monday of each month at 6:30 pm. Martha Lane seconded and the motion passed unanimously.

5.03 2023-24 Resolution No. 2 Authorizing Payment of Obligations

5.04 2023-24 Resolution No. 3 Designating Chief Administrative Officer

5.05 2023-24 Resolution No. 4 To Bond Custodian of Funds and other Administrative Staff

5.06 2023-24 Resolution No. 5 Resolution Naming Auditor of Record

5.07 2023-24 Resolution No. 6 Designating Budget Officer

5.08 2023-24 Resolution No. 7 Designating Insurance Agent of Record

5.09 2023-24 Resolution No. 8 Authorizing Superintendent to Act as the Board's Agent For All State and Federal Programs

5.10 2023-24 Resolution No. 9 Naming Newspaper of Record

5.11 2023-24 Resolution No.10 To Borrow from Other School Funds

-VOID -The District believes this is no longer necessary due to the financial standing of the district.

AJ Kimball made a motion to pass Resolutions No 2 through No 10. Greg Looney seconded and the motion passed unanimously.

5.12 2022-23 Resolution No.11 Designating the Depository of School Funds

AJ Kimball made a motion to pass Resolution No. 11. Angela Cardas seconded and the motion passed with votes from Greg Looney, Stan Avery and Martha Lane. David Hisel abstained due to conflict of interest.

5.13 2022-23 Resolution No.12 To Approve Offer Versus Served

5.14 2022-23 Resolution No.13 Authorizing Participation in Cooperative Purchase Program

5.15 2022-23 Resolution No.14 Establishing Food Services Breakfast and Lunch Prices

5.16 2022-23 Resolution No.15 Designating Custodian of Funds

5.17 2022-23 Resolution No.16 Authorizing use of Facsimile Signature of Custodian of Funds

5.18 2022-23 Resolution No.17 Designating Deputy Clerk

Angela Cardas made a motion to approve Resolutions No. 12 through No. 17. Stan Avery seconded, and the motion passed unanimously.

5.19 2023-24 Resolution No.18 Resolution to Impose Construction Excise Tax

Stan Avery made a motion to approve Resolution No. 18. Angela Cardas seconded and the motion passed unanimously.

5.20 Board Operating Protocol

Angela Cardas made a motion to approve the Board Operating Protocol. AJ Kimball seconded and the motion passed unanimously.

5.21 Superintendent-Board Operating Agreement

Angela Cardas made a motion to approve the Superintendent-Board Operating Agreement. AJ Kimball seconded and the motion passed unanimously.

5.22 School Board Code of Conduct

Martha Lane made a motion to approve the School Board Code of Conduct. AJ Kimball seconded and the motion passed unanimously.

5.23 2nd Reading Policy CBA, Qualifications and Duties of the Superintendent

AJ Kimball made a motion to approve Policy CBA, Qualification and Duties of the Superintendent. Greg Looney seconded and the motion passed unanimously.

5.24 Reopening Committee to Revise Policy JFCEB

Superintendent Shauna Schmerer explained that the current policy is not possible to enforce as written. The committee will need reconvene to review the policy and work to find a compromise.

AJ Kimball made a motion Reopening Committee to Revise Policy JFCEB. Stan Avery seconded and the motion passed unanimously.

5.25 Designate Globe Meat Slicer as Surplus Equipment

AJ Kimball made a motion to Designate Globe Meat Slicer as Surplus Equipment. Greg Looney seconded and the motion passed unanimously.

Designate Garage Doors as Surplus Equipment

Angela Cardas made a motion to Designate Garage Doors as Surplus Equipment. AJ Kimball seconded and the motion passed unanimously.

5.26 Approve Ocean Crest Float in the Cranberry Parade


Angela Cardas made a motion to Approve Ocean Crest Float in the Cranberry Parade. Martha Lane seconded and the motion passed unanimously

Public Input for items not on the Agenda

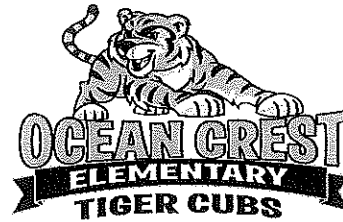
None.

There being no further business for the board, AJ Kimball made a motion to adjourn the session; Stan Avery seconded and it passed unanimously. The meeting adjourned at 7:30 pm.

Approved: 9-11-23
Date

By 
Board Chair


Connie Roberts, Board Secretary



Vision for 2023-24 School Year
#StaySalty
Superintendent Report

Enrollment:

We won't know until the September board meeting. Registration is now open for families.

Happenings:

Hiring: WE ARE FULLY STAFFED! We have hired additional custodians for summer jobs and will staff each school building with an AM and PM person. We will also have a rover from 2:30-10:30 for GYM's and after school activities. This has been an area of concern in the past. The Custodial and Maintenance staff have done an amazing job with projects to enhance our facilities! If you look around you will notice the improvements. We have hired an Executive Director For District Operations and Bond Projects! We are excited to have him join the team October 2nd. Our new Business Manager will begin August 28th. We are excited to have her join our team.

CTE Building: RFP is out for an engineer to help us to make sure it is structurally sound for what we want to use it for. There are concerns that it may need extra support beams or flooring.

Bus Barn: Demolition should begin by the end of the month or first of next month. We had to make some changes as the cost exceeded the budget. The city requested a few additional items that made the cost skyrocket. We have asked for these to be relooked at and adjusted.

Projects: If you haven't noticed we have been moving and shakin' in this District! Tennis court resurface: the foundation is horrible because it was never taken care of in the past, but we did our best to make it look better than it did. It will still have minor cracks and bubbles over time due to the poor foundation. The District could not afford the \$350,000 to completely redo the tennis courts. Resurfacing allows community use and school use. MS GYM is absolutely Beautiful! THE HS GYM inside has been painted and looks awesome! I love it! Bathrooms in the HS are still in progress. Skybox and Roof look good and are ready for football season. Floors are waxed and lines painted around the District. Fencing is completed around the District except the Softball field. That will be done once the new hut goes in and we know where the housing development will end. We would like to wrap the softball field in black galvanized fencing that will secure the fields and that can be locked. This will help with transient people sleeping in the dugouts and trash (needles etc.) being strung all over the place. The landscaping and outer building areas have been cleaned up and look awesome! Everyone is working hard to upkeep our buildings and facilities. Thank you

OPENING:

We have Dr. Manny Scott opening for the District and any community business leaders (who may want to attend). This will be at the Sprague Theatre. Breakfast Starts at 8 followed by the opening speaker. This will be a very inspirational opening. Then staff will go back to buildings and departments to gear up for the year! This is a mandatory day for all employees.



Business Manager Report

8/14/23

Included:

- Expenditure & Revenue Reports for June & July
- Projected Cash Flow report for June & July
- Grant Report 22/23 year-end
- Action item for resolution #18 – To receive percentage of construction excise tax for building projects in the district

Highlights:

- Closed out the 22/23 Fiscal Year with a fund balance of \$4,854,750.
- Plugging away at our auditing of the 22/23 Fiscal Year and trying to get as much of that taken care of prior to my August 31 departure.
- RFP's are scheduled to open up on August 18 with an end date of September 18 for a new auditor and/or auditing firm (ours is retiring in 23/24) as well as for an architect/engineer that will provide a design & professional opinion for the completion of our pole barn into a CTE building for students. These notices will go out in the World Newspaper on Friday, August 18 as well be advertised on our website.



BANDON SCHOOL DISTRICT #54

RESOLUTION TO IMPOSE CONSTRUCTION EXCISE TAX

Whereas, the Bandon School District has a critical need to build new facilities and improve existing facilities; and

Whereas, ORS 320.170 - 189 authorizes school districts to impose construction excise tax to fund capital improvements to school facilities including land acquisition, construction or improvements, acquisition or installation of equipment, furnishings or other tangible property, payment of obligations and related costs that are issued to finance/re-finance capital improvements; and

Whereas, pursuant to ORS 320.179, prior to collecting a construction tax, the District will enter into an intergovernmental agreement with each local government, local service district, special government body, state agency or state official collection the tax to establish: a) collection duties and responsibilities; b) Bandon School District account into which construction tax revenues are to be deposited and the frequency of such deposits; and c) the amount of the administrative fee not to exceed 4% that the entity collecting the tax may retain to recoup its expenses in collecting the tax.

BE IT RESOLVED: as follows:

1. The rates of tax, imposed only on improvements to real property that result in a new structure or additional square footage in an existing structure, with the exemptions outlined in SB 1036 are:
 - a. Amount not exceeding \$1 per square foot on structures or portions of structures intended for residential use, including but not limited to single-unit or multiple-unit housing; and
 - b. Amount not exceeding \$0.50 per square foot on structures or portions of structures intended for nonresidential use, not including multiple-unit housing of any kind.
2. In addition, a construction tax imposed on structures intended for nonresidential use will not exceed \$25,000 per building permit of \$25,000 per structure, whichever is less.
3. For years beginning after June 30, 2009, the tax rates stated in this resolution may be adjusted for changes in construction costs. The Oregon Department of Revenue will determine the adjusted rate limitations and report to the District.

22-23 Grant Information as of 6/30/23	Award Amount	Total Revenues	Total Expenditures	Remaining Balance	Defer revenue
TITLE IV-A Student Enrichment	\$ 18,436.00	\$ 12,502.97	\$ (12,502.97)	\$ 5,933.03	\$ -
TITLE IV DEFERRED REVENUE	\$ 5,326.03	\$ 5,326.03	\$ (5,326.03)	\$ -	\$ -
TITLE V - RLIS DEFERRED REVENUE	\$ -	\$ 48.72	\$ (48.72)	\$ (48.72)	\$ -
IDEA B 619 22-23 Pre-school transportation exp	\$ 2,064.00	\$ 2,064.00	\$ (2,064.00)	\$ -	\$ -
Title I-A ESEA	\$ 238,325.00	\$ 236,399.50	\$ (236,399.50)	\$ 1,925.50	\$ -
Title I-A 21/22 grant carry-over	\$ 33,774.88	\$ 33,774.88	\$ (33,774.88)	\$ -	\$ -
ARP-HCY II (21-24)	\$ 5,871.00	\$ 1,014.00	\$ (1,014.00)	\$ 4,857.00	\$ -
YTP Voc-Rehab (pass-thru Or Dpt H&H Svcs)	\$ 59,826.70	\$ 59,897.66	\$ (59,897.66)	\$ (70.96)	\$ -
Title II-A	\$ 38,824.00	\$ 38,824.00	\$ (38,824.00)	\$ -	\$ -
Title II-A (carryover)	\$ 16,718.73	\$ 16,718.73	\$ (16,718.73)	\$ -	\$ -
ESSERF III	\$ 873,935.02	\$ 249,425.21	\$ (249,425.19)	\$ 624,509.83	\$ 0.02
IDEA 611 B	\$ 147,067.00	\$ 147,066.99	\$ (147,066.99)	\$ 0.01	\$ -
IDEA EQUIPMENT & SUPPLY GRANT	\$ 9,707.00	\$ 9,372.50	\$ (9,372.50)	\$ 334.50	\$ -
Perkins (253) (16)	\$ 10,072.00	\$ 8,374.56	\$ (8,374.56)	\$ 1,697.44	\$ -
Summer Learning K-8 Grant	\$ 50,234.40	\$ 50,234.40	\$ (50,234.40)	\$ -	\$ -
Summer High School Academic Support Grant	\$ 27,165.69	\$ 27,165.69	\$ (27,165.69)	\$ -	\$ -
Summer High School Grant (Deferred Revenue)	\$ 129.48	\$ 129.48	\$ (129.48)	\$ -	\$ -
Safer Indoor Environment and Air Grant	\$ 79,154.00	\$ 79,154.00	\$ (52,181.38)	\$ 26,972.62	\$ 26,972.62
Substitute Teacher and EA training reimb. Grant	\$ 46,500.00	\$ 3,366.40	\$ (3,366.40)	\$ 43,133.60	\$ -
21-23 High School Success	\$ 199,077.93	\$ 199,077.93	\$ (199,077.93)	\$ -	\$ -
21-23 High School Success carry-over	\$ 83,478.46	\$ 83,478.46	\$ (83,478.46)	\$ -	\$ -
SIA 21-22 (spend through September) Deferred Rev.	\$ 25,297.38	\$ 25,297.38	\$ (25,297.38)	\$ -	\$ -
SIA 22-23	\$ 559,927.00	\$ 559,927.49	\$ (544,634.71)	\$ 15,292.29	\$ 15,292.78
OSCIM Grant	\$ 4,000,000.00	\$ 3,999,999.63	\$ (3,999,999.63)	\$ 0.37	\$ -
Staff Retention Grant	\$ 90,156.00	\$ 81,979.58	\$ (81,979.58)	\$ 8,176.42	\$ -
Early Indicator and Intervention System Grant	\$ 1,824.00	\$ 1,824.00	\$ (1,824.00)	\$ 0.00	\$ -
CTE Career Pathways	\$ 5,191.70	\$ 5,191.70	\$ (5,161.72)	\$ 29.98	\$ 29.98
TOTAL	\$ 6,628,083.40	\$ 5,937,635.89	\$ (5,895,340.49)	\$ 732,742.91	\$ 42,295.40

Projected Cash Flow

FUND 100 30-Jun THROUGH 30-Jun		Fiscal Year: 2022/2023 REVENUE		Cur Yr BUDGET	Received As of 6/30/23	Projected	Anticipated	Proj. Rev	Cur. Rev
		1111	CURRENT TAXES	\$ 4,182,660.00	\$ 4,308,233.74	\$ -	\$ 4,308,233.74	103.0%	103%
		1112	PRIOR TAXES	\$ 221,372.00	\$ 183,010.87	\$ -	\$ 183,010.87	83.0%	83%
		1113	FORECLOSED TAXES	\$ -	\$ 2,817.22	\$ -	\$ 2,817.22	100.0%	100%
		1311/1312	TUITION FROM INDIV/Other Dist.	\$ 100.00	\$ -	\$ -	\$ -	0.0%	0%
		1510	INTEREST	\$ 45,000.00	\$ 229,595.11	\$ -	\$ 229,595.11	532.0%	510%
		1710	ADMISSIONS	\$ 17,000.00	\$ 13,019.27	\$ -	\$ 13,019.27	77.0%	77%
		1740	FEES-PAY TO PLAY	\$ 10,000.00	\$ 7,390.00	\$ -	\$ 7,390.00	74.0%	74%
		1910	RENTALS	\$ 19,000.00	\$ 19,700.00	\$ -	\$ 19,700.00	104.0%	104%
		1920	DONATIONS-PRIVATE	\$ 40,000.00	\$ 107,722.12	\$ -	\$ 107,722.12	269.0%	269%
		1960	RECOVERY OF PRIOR YR EXPENSE	\$ 25,000.00	\$ -	\$ -	\$ -	0.0%	0%
		1980	FEES CHARGED TO GRANTS	\$ 35,500.00	\$ 25,431.53	\$ -	\$ 25,431.53	72.0%	72%
		1990	MISCELLANEOUS	\$ 30,000.00	\$ 85,291.23	\$ -	\$ 85,291.23	284.0%	284%
		1994	FINGERPRINTING FEES	\$ 1,500.00	\$ 1,895.00	\$ -	\$ 1,895.00	126.0%	126%
		2101	COUNTY SCHOOL FUNDS	\$ 11,200.00	\$ 22,429.35	\$ -	\$ 22,429.35	200.0%	200%
		2199	HEAVY EQUIP. RENTAL TAX	\$ -	\$ 5,427.30	\$ -	\$ 5,427.30	100.0%	100%
		3101	BASIC SCHOOL SUPPORT	\$ 3,506,316.00	\$ 4,518,022.25	\$ -	\$ 4,518,022.25	128.9%	129%
		3103	COMMON SCHOOL FUND	\$ 67,472.00	\$ 70,459.80	\$ -	\$ 70,459.80	104.0%	104%
		3199	OTHER RESTRICTED GRANTS/PRIOR YEAR ADJ.	\$ 50,000.00	\$ 21,879.22	\$ -	\$ 21,879.22	0.0%	44%
		3204	DRIVERS ED	\$ 5,000.00	\$ -	\$ -	\$ -	0.0%	0%
		3299	OTHER GRANTS	\$ 5,000.00	\$ 3,366.40	\$ -	\$ 3,366.40	67.0%	67%
		4202	FEDERAL MEDICAID REVENUE	\$ -	\$ -	\$ -	\$ -	0.0%	0%
		4500	FEDERAL THRU STATE	\$ 2,000.00	\$ 2,064.00	\$ -	\$ 2,064.00	103.0%	103%
		4801	FOREST FEES	\$ 4,000.00	\$ -	\$ -	\$ -	0.0%	0%
		5160	PROCEEDS FROM LEASE	\$ 100.00	\$ -	\$ -	\$ -	0.0%	0%
		5200	INTERFUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	0.0%	0%
		5300	SALE OF FIXED ASSETS	\$ 3,000.00	\$ -	\$ -	\$ -	0.0%	0%
		5400	BEGINNING FUND BALANCE	\$ 4,374,205.00	\$ 4,904,449.57	\$ -	\$ 4,904,449.57	112.0%	112%
		Total Sub Total Revenue		\$ 12,655,424.00	\$ 14,532,203.98	\$ -	\$ 14,532,203.98	114.8%	114.8%
		Additional Beg. Fund Balance		\$ -	\$ -	\$ -	\$ -		
		Total Revenue		\$ 12,655,424.00	\$ 14,532,203.98	\$ -	\$ 14,532,203.98	114.8%	114.8%
		Fiscal Year: 2022/2023 EXPENDITURES		Cur Yr BUDGET	Expended As of 6/30/23	Projected	Anticipated	Proj Exp %	Cur Exp %
		100'S	SALARIES	4,607,363	4,451,026	\$ -	\$ 4,451,025.82	97%	96.61%
		200'S	PAYROLL BENEFITS	3,388,845	2,990,977	\$ -	\$ 2,990,977.18	88%	88.26%
		300'S	PROFESSIONAL SERVICES	962,969	910,798	\$ -	\$ 910,797.55	95%	94.58%
		400'S	SUPPLIES	671,210	300,068	\$ -	\$ 300,067.66	45%	44.71%
		500'S	CAPITAL OUTLAY	216,812	117,662	\$ -	\$ 117,661.67	54%	54.27%
		600'S	OTHER	198,470	195,204	\$ -	\$ 195,204.00	98%	98.35%
		700'S	TRANSFERS	557,097	274,955	\$ -	\$ 274,954.94	49%	49.35%
		800'S	CONTINGENCY	2,052,658	0	\$ -	\$ -	0%	0.00%
				12,655,424	9,240,689	0	9,240,689	73.02%	73.02%

PROJECTED 6/30/23 Cash Carryover
Less restricted dollars in donations (through 6/30/22)
Estimated Ending Fund Balance as of 6/30/23

\$ 5,291,515.16
(\$436,765)
\$ 4,854,750.38

Bandon School District #54

PERCENT COLLECTED

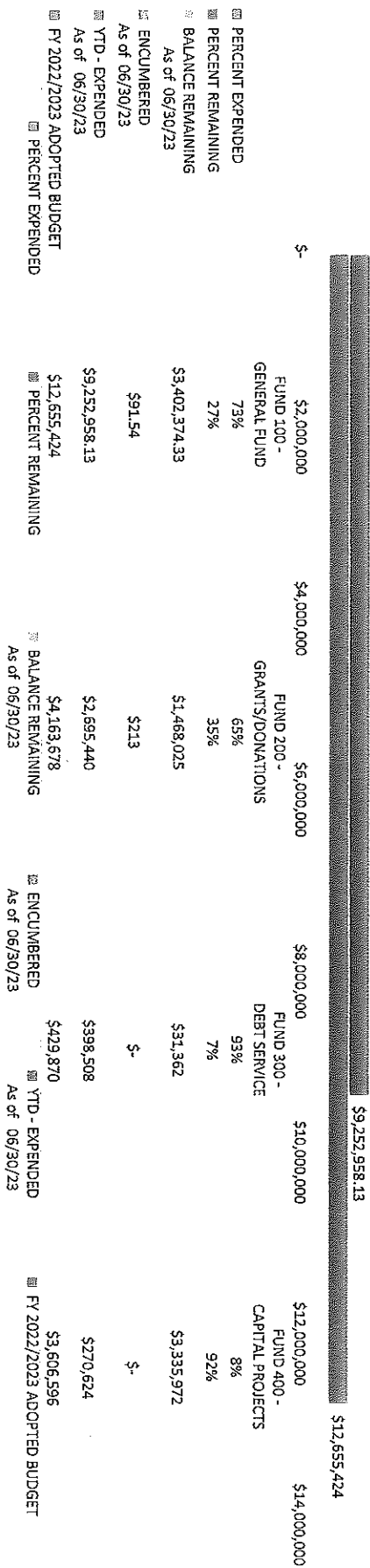
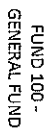
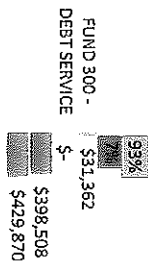
PERCENT REMAINING

RE Remaining Revenue to Collect as of 06/30/23

Year To Date RECEIVED as of 06/30/23

FY 2022/2023 ADOPTED BUDGET

FUND 400 -
CAPITAL PROJECTS



Projected Cash Flow

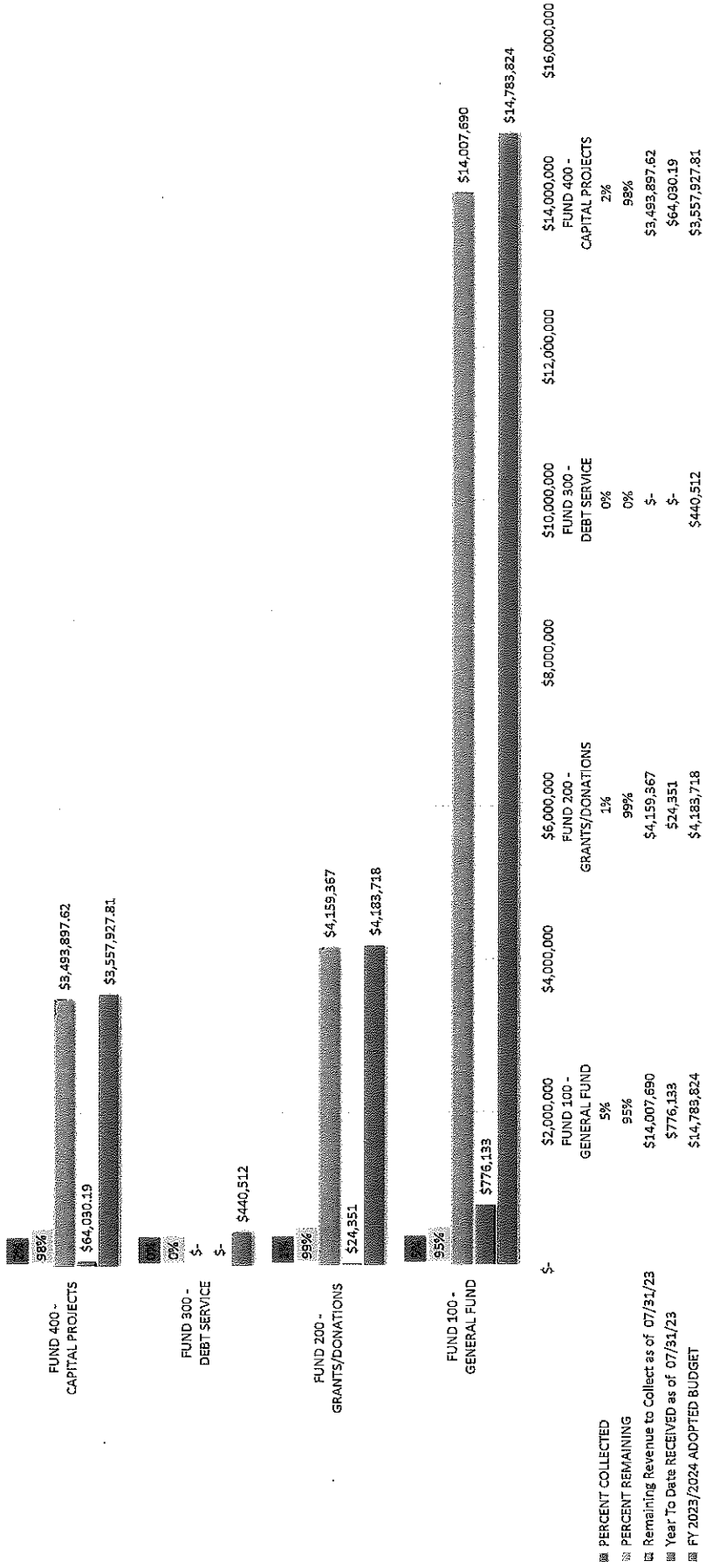
FUND 100 1-Jul		Fiscal Year: 2023/2024 REVENUE FUND 100-101		Cur Yr BUDGET	Received As of 7/31/23	Projected	Anticipated	Proj. Rev	Curr. Rev
THROUGH 31-Jul	1111	CURRENT TAXES	\$	4,294,384.00		\$ 4,294,384.00	\$ 4,294,384.00	100.0%	0%
	1112	PRIOR TAXES	\$	120,000.00		\$ 120,000.00	\$ 120,000.00	100.0%	0%
	1113	FORECLOSED TAXES	\$	-		\$ -	\$ -	0.0%	
	1311/1312	TUITION FROM INDIV/Other Dist.	\$	100.00		\$ 100.00	\$ 100.00	100.0%	0%
	1510	INTEREST	\$	120,000.00	\$ 25,957.90	\$ 76,042.10	\$ 102,000.00	85.0%	22%
	1710	ADMISSIONS	\$	17,000.00		\$ 17,000.00	\$ 17,000.00	100.0%	0%
	1740	FEES-PAY TO PLAY	\$	5,000.00		\$ 5,000.00	\$ 5,000.00	100.0%	0%
	1910	RENTALS	\$	21,000.00	\$ 300.00	\$ 3,690.00	\$ 3,990.00	19.0%	1%
	1920	DONATIONS-PRIVATE	\$	80,000.00		\$ 80,000.00	\$ 80,000.00	100.0%	0%
	1960	RECOVERY OF PRIOR YR EXPENSE	\$	20,000.00		\$ 1,000.00	\$ 1,000.00	5.0%	0%
	1980	FEES CHARGED TO GRANTS	\$	25,000.00		\$ 25,000.00	\$ 25,000.00	100.0%	0%
	1990	MISCELLANEOUS	\$	50,000.00		\$ 50,000.00	\$ 50,000.00	100.0%	0%
	1994	FINGERPRINTING FEES	\$	1,800.00		\$ 1,800.00	\$ 1,800.00	100.0%	0%
	2101	COUNTY SCHOOL FUNDS	\$	11,700.00		\$ 11,700.00	\$ 11,700.00	100.0%	0%
	2199	HEAVY EQUIP. RENTAL TAX	\$	-		\$ -	\$ -	100.0%	100%
	3101	BASIC SCHOOL SUPPORT	\$	4,533,124.00	\$ 689,966.00	\$ 4,151,410.43	\$ 4,841,376.43	106.8%	15%
	3103	COMMON SCHOOL FUND	\$	73,246.00		\$ 73,246.00	\$ 73,246.00	100.0%	0%
	3199	OTHER RESTRICTED GRANTS	\$	50,000.00		\$ -	\$ -	0.0%	0%
	3204	DRIVERS ED	\$	-		\$ -	\$ -	100.0%	0%
	3299	OTHER GRANTS	\$	5,000.00		\$ 4,250.00	\$ 4,250.00	85.0%	0%
	4202	FEDERAL MEDICAID REVENUE	\$	-		\$ -	\$ -	0.0%	0%
	4500	FEDERAL THRU STATE	\$	11,000.00		\$ 2,750.00	\$ 2,750.00	25.0%	0%
	4801	FOREST FEES	\$	-		\$ -	\$ -	100.0%	0%
	5160	PROCEEDS FROM LEASE	\$	100.00		\$ 100.00	\$ 100.00	100.0%	0%
	5200	INTERFUND TRANSFERS	\$	200,000.00		\$ -	\$ -	0.0%	0%
	5300	SALE OF FIXED ASSETS	\$	3,000.00		\$ 1,500.00	\$ 1,500.00	50.0%	0%
	5400	BEGINNING FUND BALANCE	\$	5,142,369.70		\$ 4,854,397.00	\$ 4,854,397.00	94.4%	0%
	Total Sub Total Revenue		\$	14,783,824	\$ 716,223.90	\$ 13,773,369.53	\$ 14,489,593.43	98.0%	4.8%
	Additional Beg. Fund Balance		\$	-	\$ -	\$ -	\$ -		
	Total Revenue		\$	14,783,824	\$ 716,223.90	\$ 13,773,369.53	\$ 14,489,593.43	98.0%	4.8%

Fiscal Year: 2023/2024 EXPENDITURES		Cur Yr BUDGET	Expended As of 7/31/23	Projected	Anticipated	Proj Exp %	Curr Exp %
100'S	SALARIES	5,642,259	70,912	\$ 4,837,853.81	\$ 4,908,765.63	87%	1.26%
200'S	PAYROLL BENEFITS	4,529,081	53,625	\$ 3,796,094.10	\$ 3,849,718.94	85%	1.18%
300'S	PROFESSIONAL SERVICES	1,449,598	30,929	\$ 983,789.50	\$ 1,014,718.60	70%	2.13%
400'S	SUPPLIES	934,950	6,475	\$ 647,990.02	\$ 654,464.65	70%	0.69%
500'S	CAPITAL OUTLAY	231,329	0	\$ 138,797.24	\$ 138,797.24	60%	0.00%
600'S	OTHER	237,242	156,367	\$ 40,543.70	\$ 196,910.86	83%	65.91%
700'S	TRANSFERS	915,114	457,826	\$ 182,753.90	\$ 640,579.70	70%	50.03%
800'S	CONTINGENCY	844,251	0	\$ -	\$ -	0%	0.00%
		14,783,824	776,133	10,627,822	11,403,956	77.14%	5.25%

PROJECTED 6/30/24 Cash Carryover
Less restricted dollars in donations (through 6/30/23)
Estimated Ending Fund Balance as of 7/31/23

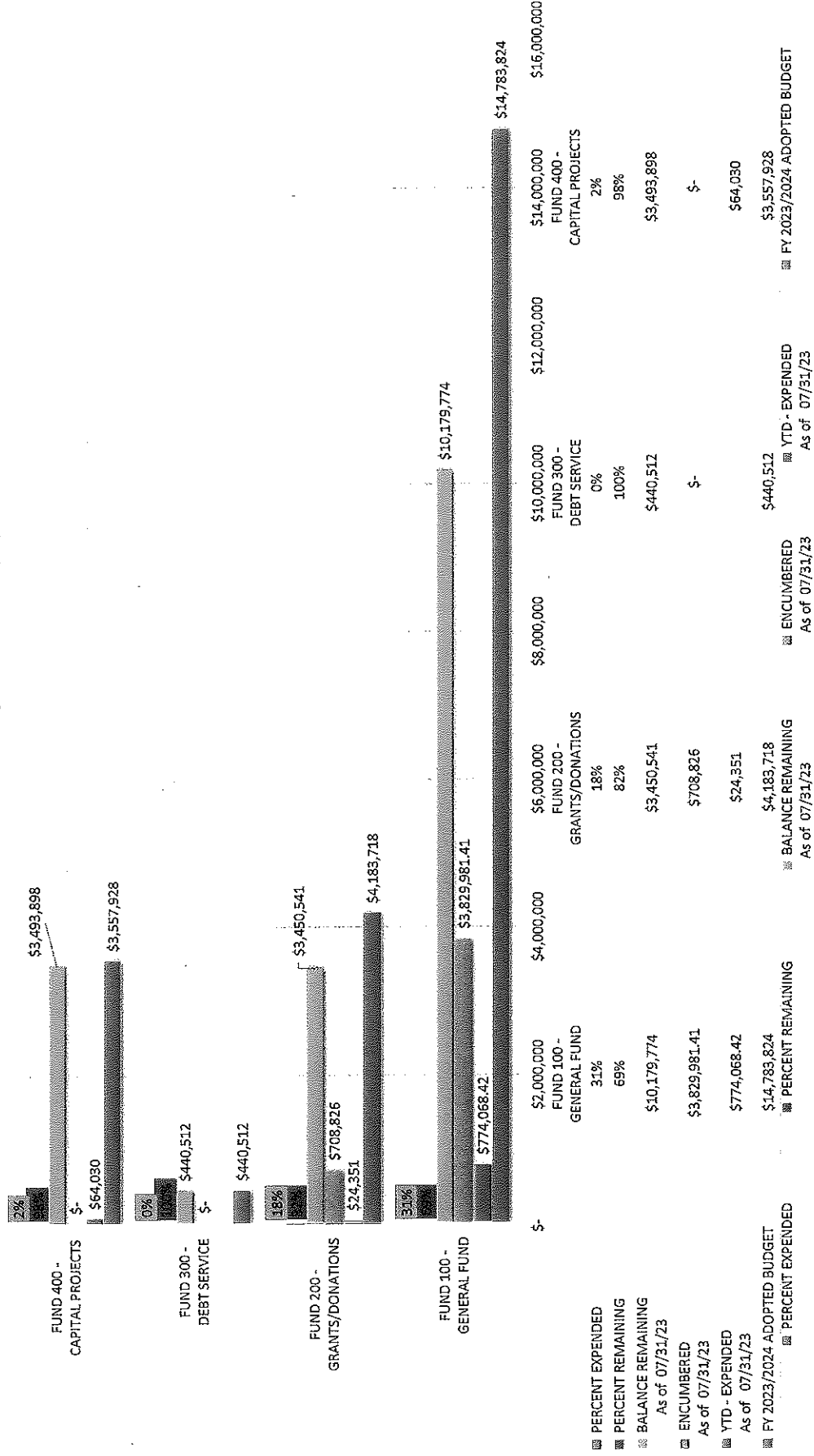
\$ 3,085,637.81
(\$436,765)
\$ 2,648,873.03

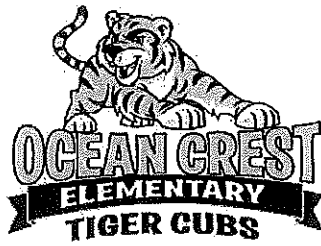
Bandon School District #54
2022/2023 Revenue as of 7/31/2023



■ PERCENT COLLECTED ■ PERCENT REMAINING ■ Remaining Revenue to Collect as of 07/31/23 ■ Year To Date RECEIVED as of 07/31/23 ■ FY 2023/2024 ADOPTED BUDGET

Bandon School District #54
2022/2023 Expenditures as of 07/31/2023





Ocean Crest Board Report

August 2023

August Events:

- August 15th: Start of the 2 week Kindergarten Jump Start Program
- August 15th: Registration 9am-3pm
- August 16th: Registration 12pm-6pm
- August 17th: Registration 9am-3pm
- August 29th-Sept 1st: ALL staff return to work for Professional Development

Professional Development August 29th- Sept 1st:

- Welcome Back Breakfast for ALL staff
- Safe Schools trainings for ALL staff
- ALL staff meeting
- Certified Training on Synergy, new math curriculum, MAP Reading Fluency
- Classified Training on supervision protocols, reading and math instruction for small groups
- Medical plans (504 plans) review for necessary staff

What's New at the OC?:

- We have new staff members at Ocean Crest:
 - Ms. J. Houck, Kindergarten teacher
 - Ms. R. Houck, Second Grade teacher
 - Ms. Weissenfluh, Second Grade teacher
 - Ms. Marchetti, Math Specialist
- The Kindergarten Jump Start Program is full! The program will run for 2 weeks and allow incoming Kindergarten students to experience a little bit of what school will be like for them.
- We are in the next stage of the grant process for the playground grant. The Judith Morgan Foundation is coming for a site visit to see our playground and learn about the needs we have.

- Outside fundraising is currently happening to help us replace all four basketball hoops in our gym. We have a donation from Banner Bank that will also help us get what we need.
- We have a new nurse!
- The Math Specialist will work daily with the lowest 8 students from each grade level to help get them caught up. They will use the new math curriculum, just like the classroom teachers. They will spend the last 30 minutes of core math each day with Ms. Marchetti and her assistant. (This will look similar to how we currently use our Title I Reading Teacher.)

Big Thanks To:

- Shawn and Alex for ALL of their work over the summer in our building. We wouldn't run as smoothly as we do without their efforts.
- Adam and Les for their work with technology updates.



HLMS School Board Report – August 2023

August/September Events:

- 8/7 School Offices Open
- 8/15 Registration (9am - 3pm)
- 8/16 Registration (12noon - 6pm)
- 8/17 Registration (9am - 3pm)
- 8/29 - 9/1 Inservice/Professional Development
- 9/5 FIRST DAY OF SCHOOL!
- 9/19 Back to School Night (5:30 - 7pm)

2023/24 Opening Plans:

- **REGISTRATION** will be held August 15-17, 2023 in each building office. All new families will need to register in person, but returning families will have an online registration option available through our new student information system, Synergy.
- **THE FIRST DAY OF SCHOOL** is Tuesday, September 5, 2022.
- **BACK TO SCHOOL NIGHT** is scheduled for Tuesday, September 19, 5:30 - 7pm.

Professional Development Plan for 2023/24:

- **Synergy Student Information System:** BSD has moved to the Synergy platform for our student information system. This platform will allow parent access to student information including grades, etc through a parent portal. Teachers and office staff will continue the training that started last spring as we integrate the new system into our practice.
- **iReady Math:** As we have adopted a new math curriculum, all teachers will receive training in how to implement the curriculum and best utilize the new features available to us. This adoption is in line with the state adoption calendar and supports our district focus on improving math skills in Tigers at all levels.
- **Social Emotional Learning:** We will continue with our Character Strong focus at HLMS and will be working on streamlining our Advisory period to provide robust skill-building in SEL and executive functioning such as organizational skills.
- **Sheltered Instruction Observation Protocol (SIOP):** BSD will be providing another opportunity for teachers to become SIOP trained. SIOP's goal is to provide a structure for developing and presenting lessons in such a way that we can address the needs of English language learners without watering down the lesson content, maintaining rigorous expectations for all learners while providing the requisite support for those who come to us with potential language barriers. While this protocol is originally designed to support students with English as a second language, it is beneficial for all students who may have limited exposure to academic language as it focuses on the explicit teaching of academic language within the context of subject-specific lessons.
- **Annual Training** such as SafeSchools (including training required for all staff members such as mandatory reporting, bloodborne pathogens, etc), Smarter Balanced Assessment (SBAC), and ALICE, the

active threat protocol used in our district for the last 6 years, will continue. This year we will also revisit the Darkness to Light Sex Abuse Prevention training for all staff and Adverse Childhood Experiences (ACEs) training (both are generally provided every 2-3 years).

- **Classified Training:** Our building-based Classified Staff will be joining us for training throughout the school year focused on our Character Strong **social-emotional learning** program, **instructional support** techniques, and **general supervision** expectations. District-wide classified staff will participate in our ALICE, Darkness to Light, Adverse Childhood Experiences, and other general training that will help support all classified staff in understanding and working with our students. This training will be provided with the collaboration of all departments including transportation and nutrition services. We are thrilled to be able to provide additional training for our support staff as we know the value they provide to our students and organization!

HLMS Update:

- Phenom Flooring did an AMAZING job restoring the HLMS Gym floor!! If you haven't seen it in all of its glory, come on by and gaze upon it from the stage! We will be implementing a new "court shoes only" protocol for PE/gym use in an effort to keep that beautiful floor in good condition for as long as possible. We reached out to families to inform them of the new expectations last spring and are working with community partners to provide support for families not able to provide an extra pair of shoes for their child. We will reiterate the expectation at registration and included court shoes on the school supply list. We will also be reviewing the expectations of gym floor access with all students through our "first week of school" expectations review in Advisory classrooms, through our weekly video announcements (in September and throughout the year, as needed), and in our PE classes daily.
- We are so happy to welcome new staff to the HLMS team including:
 - Jessie Williams, 5th Grade
 - Erin Hourigan, 5th Grade
 - Kailey Carey, 6th Grade
 - Zachary Volk, 7th/8th Social Studies
 - Ashley Hutton, 5th/6th PE
 - Elana Kroll, HLMS SpEd EA
 - Steve Martin, HLMS SpEd EA

Special Education Update:

- I would like to welcome **Brook Schwenninger** to the BSD Special Education squad! Brook will be joining our district and serving as the 5th-12th Grade Adaptive Life Skills Teacher. She comes to us as a BSD parent and brings a wealth of experience in Life Skills to the team! Joining Brook in the ALS program will be ALS EA **Kathy Scott** (previously placed in our ALS 5th-12th Grade program through the ESD) and ALS EA **Krystal Marty**, a new member of the BSD team!
- Legislation has passed related to the provision of abbreviated schedules for students eligible for special education services (SB819). As we have not placed any students on abbreviated schedules in the past year, we do not have any current requirements for notification or action. Any student being considered for an abbreviated schedule moving forward, however, will have stringent reporting and reintegration plan protocols required before making the decision to move to an abbreviated day. While we have experienced abbreviated days during my time as Special Education Director, the circumstances have been very few and far between. As with all of our decisions, the best interest of the child is first and foremost in the conversation and parents are part of the process each step of the way. Should we find ourselves in a situation that warrants consideration of an abbreviated day, I will ensure that we are in compliance with all expectations set forth by the law!



Board Report- August 2023

August/September Events:

- 8/7 School Offices Open
- 8/14 First Day of Fall Sport Practices
- 8/15- 8/17 Registration
- 8/29-9/1 Inservice/Professional Development
- 9/5 Freshmen Orientation (9th grade only)
- 9/6 First Day of School for 10-12th grades

BSD 2023-24 Opening Plans:

- **REGISTRATION** will be held August 15-17, 2023 in each building office. All new families will need to register in person, but returning families will have an online registration option available through our new student information system, Synergy.
- **Freshmen Orientation** is Tuesday, September 5, 2023.
- **THE FIRST DAY OF SCHOOL (10-12)** is Wednesday, September 6, 2023.
- **Freshmen Family Night** will happen again this year to welcome our new BHS Tigers (Class of 2027). This evening event is TBD but will be shared with the board during our September meeting.

BSD Professional Development Plan for 2023/24:

- **Synergy Student Information System:** BSD has moved to the Synergy platform for our student information system. This platform will allow parent access to student information including grades, attendance, etc... through a parent portal. Teachers and office staff will continue the training that started last spring as we integrate the new system into our practice.
- **Math:** As we have adopted a new math curriculum, all Math teachers will receive training in how to implement the curriculum and best utilize the new features available to us. This adoption is in line with the state adoption calendar and supports our district focus on improving math skills in Tigers at all levels.
- **Social Emotional Learning:** We will continue with our Discovery Program focus at BHS and will be working on streamlining our Advisory periods on Fridays to provide robust skill-building to help kids transition to their next steps.
- **Sheltered Instruction Observation Protocol (SIOP):** BSD will be providing another opportunity for teachers to become SIOP trained. SIOP's goal is to provide a structure for developing and presenting lessons in such a way that we can address the needs of English language learners without watering down the lesson content, maintaining rigorous expectations for all learners while providing the requisite support for those who come to us with potential language barriers. While this protocol is originally designed to support students with English as a second language, it is beneficial for all students who

may have limited exposure to academic language as it focuses on the explicit teaching of academic language within the context of subject-specific lessons.

- **Annual Training** such as SafeSchools (including training required for all staff members such as mandatory reporting, bloodborne pathogens, etc), Smarter Balanced Assessment (SBAC), and ALICE, the active threat protocol used in our district for the last 6 years, will continue. This year we will also revisit the Darkness to Light Sex Abuse Prevention training for all staff and Adverse Childhood Experiences (ACEs) training (both are generally provided every 2-3 years).
- **Classified Training:** Our building-based Classified Staff will be joining us for training throughout the school year focused on our Discovery program, **instructional support** techniques, and **general supervision** expectations. District-wide classified staff will participate in our ALICE, Darkness to Light, Adverse Childhood Experiences, and other general training that will help support all classified staff in understanding and working with our students. This training will be provided with the collaboration of all departments including transportation and nutrition services. We are thrilled to be able to provide additional training for our support staff as we know the value they provide to our students and organization!

BHS Update:

- Students are earning credits this summer thanks to the hard work of Trent Hatfield, Ashley Pearson, Tanner Holycross, Shane Marken, and Mariah McMonagle! Our kids are on track to transcript at least 19 half-credits (classes) in Language Arts, Math, Science, CTE and other Odysseyware courses.

Welcome new staff to BHS:

- **Jim Wright** is our new Assistant Principal and Athletic Director. He comes to us from Colorado and is excited to help lead the Tigers this year. He has been in these roles before and brings experience to the position.
- **Carly Wright** is our new Academic Advisor. She, too, comes to us from Colorado and has experience in helping young people plan their next steps. She is organized and willing to help students and parents navigate the transition from high school to the world of work or post-secondary education.
- **Catherine Reese** is our new EA who will help students with Math and other classes during the day.
- **Kerry Twyman** is a SpEd EA who gets to push into classes to support BHS students.
- **Brook Schwenninger** will be joining our district and serving as the 5th-12th Grade Adaptive Life Skills Teacher here at BHS. She comes to us as a BSD parent and brings a wealth of experience in Life Skills to the team!
- **Kathy Scott** (previously placed in our ALS 5th-12th Grade program through the ESD) will be an ALS EA. She is not technically new to our building but as a BSD employee. We're glad she's with us!
- **Krystal Marty**, a new member of the BSD team, will be in the ALS program, too.

We are excited to have these valuable employees join us this year.