Date Updated: 2/12/24

District ID:	1969
District Name:	Bandon SD 54
ESSER III Grant:	\$1,775,027,61

ESSER III District Integrated Planning Tool (IPT)

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses
0	Passthrough Funds for District Charter School (see other tabs/pages)

Budget Category		Total Amount		Year 1 Planned Expenditures		Year 2 Planned Expenditures		Year 3 Planned Expenditures		Total Planned Expenditures		Not Yet Planned for Specific Use	
Address Unfinished Learning (Required 20% of total grant amount)	\$	355,005.52	\$	518,722.14	\$	230,000.00	\$	-	\$	748,722.14	\$	(393,716.62)	
Allowed for Indirect/Administrative Expenses	\$	64,788.51	\$	-	\$	-	\$	-	\$	-	\$	64,788.51	
All Other Activities (Total grant less Unfinished Learning & Indirect)	\$	1,355,233.58	\$	365,000.00	\$	90,000.00	\$	571,305.47	\$	1,026,305.47	\$	328,928.11	
Total Grant Amount	\$	1,775,027.61	\$	883,722.14	\$	320,000.00	\$	571,305.47	\$	1,775,027.61	\$	-	

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures		Address Unfinished Learning?		Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	Year 3 2023 - Sep 24) xpenditures	Address Unfinished Learning?	To Expe	tal Planned nditures (2021- 24)
2	Highly Qualified Staff to address SEL and Unfinished Learning	Yes	\$	355,300.00	Yes			Yes	\$ 363,305.47		\$	718,605.47
1	Purchase of HVAC for BHS to provide proficient air flow throughout the building Learing Environment (Covid Safety)	No	\$	365,000.00	No	\$	-				\$	365,000.00
2	Engagement Activities for students and Parent/ Equity Project Breaking Barriers	No	\$	85,000.00	Yes	\$	30,000.00	Yes	\$ 80,000.00		\$	195,000.00
2	Curriculum that deepens authentic, culturally- response learning	No	\$	78,422.14	Yes	\$	200,000.00	Yes	\$ 30,000.00		\$	308,422.14
2	Recovery of unfinished learning through CTE (extension of building)	No				\$	15,000.00		\$ 35,000.00		\$	50,000.00
2	Computer Hardware for 1:1 student learning and academic enrichment	No			No	\$	50,000.00		\$ 43,000.00		\$	93,000.00
2	Computer Software for 1:1 student learning and academic enrichment	No			No	\$	25,000.00		\$ 20,000.00		\$	45,000.00
											\$	-
											\$	-
											\$	-
											\$	-
											Ş	-
											э ¢	-
						_					ې د	
											Ś	-
											\$	-
											\$	-
											\$	-
											\$	-
						_					\$	-
						_					Ş	-
											ې د	-