

BANDON SCHOOL DISTRICT NO. 54
Regular Meeting of Board of Directors
March 11, 2024
MINUTES

The Board of Directors of Bandon School District No. 54, Coos County, Oregon, met in regular session on Monday, March 11, 2024 in the Bandon High School Library at 6:30 p.m. Due notice was published and a quorum was present.

PRESENT: Board members present were David Hisel, A.J. Kimball, Stan Avery, and Martha Lane

ALSO PRESENT: Shauna Schmerer, Superintendent; Amanda Steimonts, Business Manager; Sabrina Belletti, Interim BHS Principal; Courtney Wehner, Ocean Crest Principal; Jim Wright, Asst. Principal/Athletic Director; Brent Robertson, Director of Operations; and Connie Roberts, Board Secretary

ABSENT: Board Members Anthony Zunino, Greg Looney, and Angela Cardas; HLMS Principal Becky Armistead; Student Representative Rowdy Staatz

The meeting was called to order by Chair David Hisel at 6:30 pm.

ADDITIONS/DELETIONS:

The following addition was made to the agenda

6.06 Approve BHS Boys Golf Team trip to Snohomish, WA.

AJ Kimball made a motion to approve the agenda as amended; Stan Avery seconded and the motion passed unanimously.

PUBLIC INPUT FOR ITEMS ON THE AGENDA: None

APPROVAL OF CONSENT AGENDA:

2.01 Approve Regular Board Meeting Minutes of January 8, 2024

Stan Avery made a motion to approve the consent agenda; AJ Kimball seconded and the motion passed unanimously.

REPORTS /DISCUSSIONS:

Superintendent **Shauna Schmerer**, Administrators **Sabrina Belletti**, **Becky Armistead**, **Courtney Wehner**, **Jim Wright**, Business Manager **Amanda Steimonts** and Director of Operations **Brent Robertson** provided written reports on what is happening in their respective schools or departments, copies of which are attached and made a part of the minutes. **Jim Wright** talked about the Boys Golf team trip, explaining that is an opportunity to play at a premier course in Washington. **David Hisel** gave an update on the joint housing project with the city. Tests and appraisals have been done, which will make adjustments to the initial design necessary. The developer will be offering financial assistance with the project, and looking to apply for some grant money to help with other aspects of the development.

At 6:50 pm Chair David Hisel closed the regular session and dismissed all non-board members.

EXECUTIVE SESSION

At 6:50 pm Chair David Hisel opened executive session to review and evaluate the performance of the superintendent or any other public officer, employee or staff member, unless that person requests an open hearing. (ORS 192.660(2)(i) and 192.660 (8)) Present were board members David Hisel, AJ Kimball, Stan Avery, Martha Lane and Angela Cardas (via Zoom); OSBA Board Development Specialist Tandalin Gerber (via Zoom); and Superintendent Shauna Schmerer.

The Board moved out of executive session at 7:42 pm and returned to public session.

PUBLIC SESSION

Chair David Hisel stated that the Board of Directors has completed the annual evaluation of Superintendent Shauna Schmerer for 2023-24. The Board agreed that Superintendent Schmerer is accomplished and effective in Standards 1, 5, and 6 of the Evaluation Standards.

AJ Kimball made a motion to adopt the 2023-24 Superintendent Evaluation; Stan Avery seconded and the motion passed unanimously.

ACTION ITEMS:

6.01 Bills in the amount of \$ 227,091.80

Stan Avery made a motion to pay bills in the amount of \$227,091.80; Martha Lane seconded and the motion passed unanimously.

6.02 Advanced Environmental Science, Advanced Art, and Chemistry Field Trip to Yosemite National Park

Martha Lane made a motion to approve the Advanced Environmental Science, Advanced Art, and Chemistry Field Trip to Yosemite National Park; Stan Avery seconded and the motion passed unanimously.

6.03 Resolution #19 – Accept Audit

Stan Avery made a motion to accept Resolution #19 – Accept Audit; AJ Kimball seconded and the motion passed unanimously.

6.04 Resolution #20 – Surplus Equipment

Stan Avery made a motion to Resolution #20 – Surplus Equipment; Martha Lane seconded and the motion passed unanimously.

6.05 Approve 2024-25 Budget Calendar

Martha Lane made a motion to approve the 2024-25 Budget Calendar; AJ Kimball seconded and the motion passed unanimously.

6.06 Approve BHS Boys Golf Team trip to Snohomish, WA

Stan Avery made a motion to approve the BHS Boys Golf Team Trip to Snohomish, WA; Angela Cardas seconded and the motion passed unanimously.

Public Input for items not on the Agenda

None

There being no further business for the board, David Hisel made a motion to adjourn the session; Stan Avery seconded and it passed unanimously. The meeting adjourned at 7:49 pm.

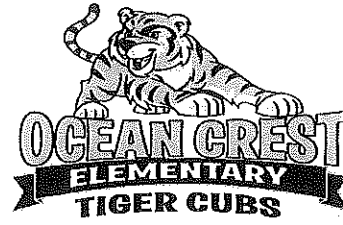
Approved: 4-8-24

Date

By 

Board Chair


Connie Roberts, Board Secretary



Vision for 2023-24 School Year
#StaySalty
Superintendent Report

Happenings:

Starting to Work on 2024-25 items:

1. School calendar for the 2024-25 is attached as we needed to edit a few dates as we noticed that we had the teachers working more days than their contract. They didn't bring it to our attention. We noticed it as we were doing contract calendars for 2024-25 for employees.
2. Bargaining will begin with Classified Employees on the 13th (this is just to set dates and ground rules).
3. The High School Principal position had 7 applicants we narrowed down to three to interview for the first round on zoom. We plan to have two finalists come for an in person interview and a community meet and greet March 20 and 21st hopefully!
4. Summer School Programs for Students K-8 should be sent out to parents before Spring Break.
5. The neighbor's tree fell on our new tennis court fence :(Clean up is happening and repair to the fence is not known at this time.
6. Looking for an opening speaker for the 2024-25 school year. Selecting a priority vision based on the "Belief Gap".

Soup with Superintendent Dates:

March 18th 6:00-7:00 PM in HS Library (Agenda TBD)

May 20th 6:00-7:00 PM in HS Library (Agenda TBD)

March 25-29 Spring Break

BANDON SCHOOL DISTRICT

2024-2025 SCHOOL CALENDAR

Jul-24						
S	M	T	W	TH	F	S
	1	2	3	H	5	6
7	8	9	10	11	12	13
21	22	23	24	25	26	27
28	29	30	31			

Aug-24						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	IN	IN	IN	IN	30	31

Sep-24						
S	M	T	W	TH	F	S
1	H	3	4	5	6	7
8	9	10	11	12	13*	14
15	16	17	18	19	20	21
22	23	24	25	26	27*	28
29	30					

Oct-24						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	IN	12
13	14	15	16	17	18	19
20	21	22	23	24	25*	26
27	28	29	30	31*		

Nov-24						
S	M	T	W	TH	F	S
					IN	2
3	4	5	6	7*	C	9
10	H	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	H	29	30

Dec-24						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	H	26	27	28
29	30	31				

School Breaks (highlighted)	
RED = Half Day Classes, AM only	
Holiday	H
Inservice (No Classes)	IN
Conferences	C
Classes Begin or Resume	☺
Bandon High School Graduation	G

Detail Information by Month	
Jul-24	7/4 - Holiday - 4th of July
Aug-24	8/26-29 Inservice (No Classes)
Sep-24	9/2 - Holiday - Labor Day 9/4 - Grades 1 - 9 classes begin 9/5 - Grades 10-12 classes begin 9/4-9/6 - Kindergarten Orientation 9/9 - Kindergarten begins **9/13 - Early Release 12:05 OC, 12:15 HLMS & BHS/PM Inservice 9/23 - HLMS & BHS Back to School Night 9/24 - Ocean Crest Back to School Night **9/27 - Early Release 12:05 OC, 12:15 HLMS & BHS/PM Inservice
Oct-24	10/11 -Statewide Inservice (No Classes) **10/25 - Early Release 12:05 OC, 12:15 HLMS & BHS/PM Inservice 10/31 *End of 1st quarter (41 days)
Nov-24	11/1 - Inservice **11/7 - No School for OC Students only - Conferences 11/7 - Evening Conferences 11/8 - Conferences (No Classes) 11/11 - Holiday - Veteran's Day 11/25-29 - Vacation 11/28 - Holiday - Thanksgiving Day
Dec-24	Winter Break Dec. 20 - Jan 3 12/25 - Christmas
Jan-25	1/1 - Holiday - New Year's Day 1/6 - Inservice (No Classes) 1/7 - Classes Resume **1/17 - Early Release 12:05 OC, 12:15 HLMS & BHS/PM Inservice 1/20 - Holiday - Martin Luther King Day 1/30 * End of 2nd quarter (44 days) 1/31 - Inservice (No Classes)
Feb-25	**2/14 - Early Release 12:05 OC, 12:15 HLMS & BHS/PM Inservice 2/17 - Holiday - President's Day 2/28 - Inservice (No Classes)
Mar-25	**3/7 - Early Release 12:05 OC, 12:05 HLMS & BHS/PM Inservice **3/21 - Early Release 12:05 OC, 12:15 HLMS & BHS/PM Inservice Spring Break Mar. 24-28 3/31 - Classes Resume
Apr-25	4/10* End of 3rd Quarter (42 days) 4/11 - Inservice (No Classes) **4/17 - No School for OC Students only - conferences 4/17 - Evening conferences 4/18 - Conferences (No Classes)
May-25	**5/9 - Early Release 12:05 OC, 12:15 HLMS & BHS/PM Inservice **5/23 - Early Release 12:05 OC, 12:15 HLMS & BHS/PM Inservice 5/26 - Holiday - Memorial Day
Jun-25	6/7 - BHS Graduation 6/110 *End of 4th Quarter (40 days) 6/10 - LAST DAY OF SCHOOL **6/10 Early Release 12:05 OC, 12:15 HLMS & BHS 6/13 - Inservice (No Classes) 6/19 - Holiday - Juneteenth

Jan-25						
S	M	T	W	TH	F	S
			H	2	3	4
5	IN	☺	8	9	10	11
12	13	14	15	16	17*	18
19	H	21	22	23	24	25
26	27	28	29	30*	IN	

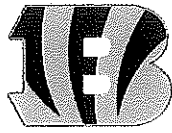
Feb-25						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14*	15
16	H	18	19	20	21	22
23	24	25	26	27	IN	

Mar-25						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7*	8
9	10	11	12	13	14	15
16	17	18	19	20	21*	22
23	24	25	26	27	28	29
30	☺					

Apr-25						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10*	IN	12
13	14	15	16	17*	C	19
20	21	22	23	24	25	26
27	28	29	30			

May-25						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9*	10
11	12	13	14	15	16	17
18	19	20	21	22	23*	24
25	H	27	28	29	30	31

Jun-25						
S	M	T	W	TH	F	S
1	2	3	4	5	6	G
8	9	10*	IN	12	13	14
15	16	17	18	H	20	21
22	23	24	25	26	27	28
29	30					



Business Manager Report

March 11, 2024

Included:

- Expenditure & Revenue Reports for February
- Projected Cash Flow report for February

Highlights:

- It is Budget Season! Preliminary meetings have been completed with each department and building. We have received a lot of great input thus far. The first meeting of the Budget Committee is currently scheduled to be on May 6th. At that time, I will present a standard budget overview to help encourage understanding and participation.
- Reminder- be on the lookout for your Statement of Economic Interest filing. Due by April 15th. *This is a state form on which state and local government officials publicly disclose their personal assets and income that may be materially affected by their official acts.* *Filing window opens March 15th. You will receive an email requesting your responses.

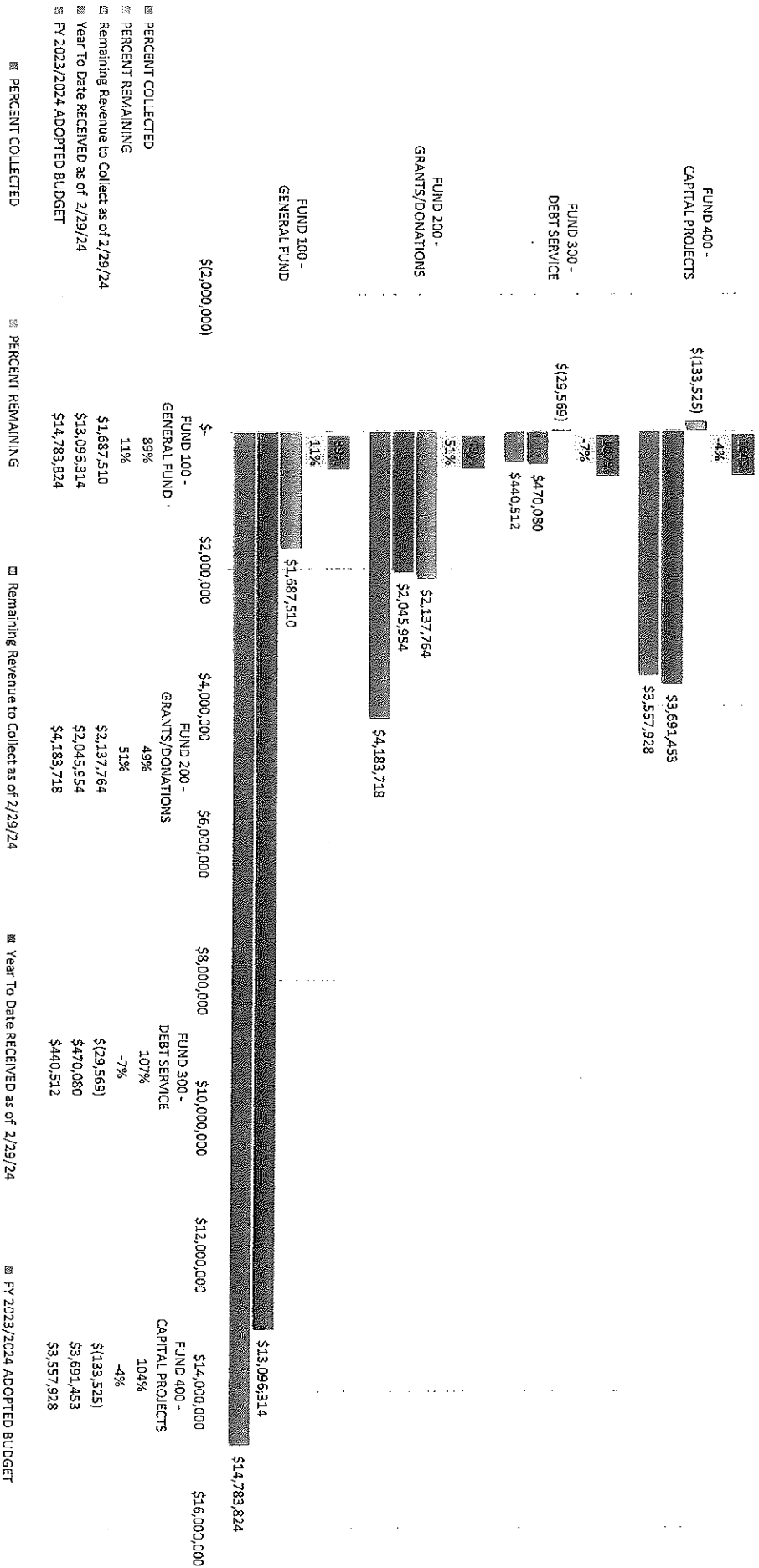
FUND 100 FEBRUARY THROUGH 29-Feb		Fiscal Year: 2023/2024 REVENUE FUND 100		Cur Yr	Received	Projected	Anticipated	Proj. Rev.	Curr. Rev.
			BUDGET	As of 2/29/24					
	1111	CURRENT TAXES	\$ 4,294,384.00	\$ 4,247,925.94	\$ 46,458.06	\$ 4,294,384.00	100.0%	99%	
	1112	PRIOR TAXES	\$ 120,000.00	\$ 75,098.44	\$ 44,901.56	\$ 120,000.00	100.0%	63%	
	1113	FORECLOSED TAXES	\$ -	\$ 944.59	\$ (944.59)	\$ -	0.0%		
	1311/1312	TUITION FROM INDIV/Other Dist.	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	100.0%	0%	
	1510	INTEREST	\$ 120,000.00	\$ 251,845.65	\$ (149,845.65)	\$ 102,000.00	85.0%	210%	
	1740	ADMISSIONS	\$ 17,000.00	\$ 23,181.41	\$ (6,181.41)	\$ 17,000.00	100.0%	136%	
	1740	FEES-PAY TO PLAY	\$ 5,000.00	\$ 4,355.00	\$ 645.00	\$ 5,000.00	100.0%	87%	
	1910	RENTALS	\$ 21,000.00	\$ 18,800.00	\$ (14,810.00)	\$ 3,990.00	19.0%	90%	
	1920	DONATIONS-PRIVATE	\$ 80,000.00	\$ 82,941.00	\$ (2,941.00)	\$ 80,000.00	100.0%	104%	
	1960	RECOVERY OF PRIOR YR EXPENSE	\$ 20,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	5.0%	0%	
	1980	FEES CHARGED TO GRANTS	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	100.0%	0%	
	1990	MISCELLANEOUS	\$ 50,000.00	\$ (12,550.66)	\$ 62,550.66	\$ 50,000.00	100.0%	-25%	
	1994	FINGERPRINTING FEES	\$ 1,800.00	\$ 990.00	\$ 810.00	\$ 1,800.00	100.0%	55%	
	2101	COUNTY SCHOOL FUNDS	\$ 11,700.00	\$ 9,956.96	\$ 1,743.04	\$ 11,700.00	100.0%	85%	
	2199	HEAVY EQUIP. RENTAL TAX	\$ -	\$ 1,546.37	\$ (1,546.37)	\$ -	100.0%	100%	
	2200	RESTRICTED REVENUE	\$ -	\$ 6,706.00	\$ (6,706.00)	\$ -	100.0%	100%	
	3101	BASIC SCHOOL SUPPORT	\$ 4,533,124.00	\$ 3,109,666.00	\$ 1,695,445.44	\$ 4,805,111.44	106.0%	69%	
	3103	COMMON SCHOOL FUND	\$ 73,246.00	\$ -	\$ 73,246.00	\$ 73,246.00	100.0%	0%	
	3199	OTHER RESTRICTED GRANTS	\$ 50,000.00	\$ -	\$ -	\$ -	0.0%	0%	
	3204	DRIVERS ED	\$ -	\$ -	\$ -	\$ -	100.0%	0%	
	3299	OTHER GRANTS	\$ 5,000.00	\$ 29,643.19	\$ (25,393.19)	\$ 4,250.00	85.0%	593%	
	4202	FEDERAL MEDICAID REVENUE	\$ -	\$ -	\$ -	\$ -	0.0%	0%	
	4500	FEDERAL THRU STATE	\$ 11,000.00	\$ -	\$ 2,750.00	\$ 2,750.00	25.0%	0%	
	4801	FOREST FEES	\$ -	\$ -	\$ -	\$ -	100.0%	0%	
	5160	PROCEEDS FROM LEASE	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	100.0%	0%	
	5200	INTERFUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	0.0%	0%	
	5300	SALE OF FIXED ASSETS	\$ 3,000.00	\$ -	\$ 1,500.00	\$ 1,500.00	50.0%	0%	
	5400	BEGINNING FUND BALANCE	\$ 5,142,369.70	\$ 5,245,264.47	\$ -	\$ 5,245,264.47	102.5%	102%	
		Total Sub Total Revenue	\$ 14,583,824	\$ 13,096,314.36	\$ 1,747,881.55	\$ 14,844,195.91	101.8%	89.8%	
		Additional Beg. Fund Balance	\$ -	\$ -	\$ -	\$ -			
		Total Revenue	\$ 14,583,824	\$ 13,096,314.36	\$ 1,747,881.55	\$ 14,844,195.91	101.8%	89.8%	
		Control	\$ -	\$ -	\$ -	\$ -			

Fiscal Year: 2023/2024		Cur Yr	Expended		Proj Exp	Cur Exp
EXPENDITURES		BUDGET	As of 2/29/24	Projected	Anticipated	%
100's	SALARIES	5,642,259	2,689,558	\$ 2,219,207.51	\$ 4,908,765.63	87%
200's	PAYROLL BENEFITS	4,529,081	1,844,664	\$ 2,005,054.61	\$ 3,849,718.94	85%
300's	PROFESSIONAL SERVICES	1,449,598	561,891	\$ 452,828.01	\$ 1,014,718.60	70%
400's	SUPPLIES	934,950	251,801	\$ 402,663.93	\$ 654,464.65	70%
500's	CAPITAL OUTLAY	231,329	54,955	\$ 83,842.24	\$ 138,797.24	60%
600's	OTHER	237,242	248,070	\$ (10,828.04)	\$ 237,242.00	100%
700's	TRANSFERS	915,114	457,826	\$ 182,753.90	\$ 640,579.70	70%
800's	CONTINGENCY	844,251	0	\$ -	\$ -	0%
		14,783,824	6,108,765	5,335,522	11,444,287	77.41%
						41.32%

PROJECTED 6/30/24 Cash Carryover
 Less restricted dollars in donations (through 6/30/23)
 Estimated Ending Fund Balance as of 2/29/24

\$ 3,399,909.15
(\$426,586)
\$ 2,973,323.15

Bandon School District #54
2023/2024 Revenue as of 2/29/2024



Bandon School District #54 Revenue Update 2/29/24

	FUND 100 - GENERAL FUND	FUND 200 - GRANTS/DONATIONS	FUND 300 - DEBT SERVICE	FUND 400 - CAPITAL PROJECTS
FY 2023/2024 ADOPTED BUDGET	\$ 14,783,824	\$ 4,183,718	\$ 440,512	\$ 3,557,928
Year To Date RECEIVED as of 2/29/24	\$ 13,096,314	\$ 2,045,954	\$ 470,080	\$ 3,691,453
Remaining Revenue to Collect as of 2/29/24	\$ 1,687,510	\$ 2,137,764	\$ (29,569)	\$ (133,525)
PERCENT REMAINING	11%	51%	-7%	-4%
PERCENT COLLECTED	89%	49%	107%	104%

**Bandon School District #54
2023/2024 Expenditures as of 2/29/2024**

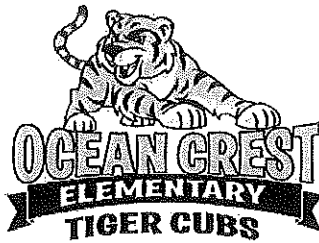
FUND	PERCENT	YTD - EXPENDED	PERCENT REMAINING	BALANCE REMAINING	ENCUMBERED	YTD - EXPENDED	ADOPTED BUDGET
		As of 2/29/24		As of 2/29/24	As of 2/29/24	As of 2/29/24	FY 2023/2024 ADOPTED BUDGET
FUND 400 - CAPITAL PROJECTS	15%	\$21,667		\$3,026,506		\$509,755	\$3,557,928
FUND 300 - DEBT SERVICE	7%	\$409,260				\$31,252	\$440,512
FUND 200 - GRANTS/DONATIONS	62%	\$1,695,632		\$4,183,718		\$882,714	\$5,489,352
FUND 100 - GENERAL FUND	63%	\$3,185,707		\$6,108,765		\$3,185,707	\$9,294,472
TOTAL		\$5,489,352		\$14,783,824		\$4,409,512	\$16,000,000

FUND	PERCENT	YTD - EXPENDED	PERCENT REMAINING	BALANCE REMAINING	ENCUMBERED	YTD - EXPENDED	ADOPTED BUDGET
		As of 2/29/24		As of 2/29/24	As of 2/29/24	As of 2/29/24	FY 2023/2024 ADOPTED BUDGET
FUND 400 - CAPITAL PROJECTS	15%	\$21,667		\$3,026,506		\$509,755	\$3,557,928
FUND 300 - DEBT SERVICE	7%	\$409,260				\$31,252	\$440,512
FUND 200 - GRANTS/DONATIONS	62%	\$1,695,632		\$4,183,718		\$882,714	\$5,489,352
FUND 100 - GENERAL FUND	63%	\$3,185,707		\$6,108,765		\$3,185,707	\$9,294,472
TOTAL		\$5,489,352		\$14,783,824		\$4,409,512	\$16,000,000

Bandon School District #54

Expenditure Update 2/29/24

EXPENDITURES	FUND 100 - GENERAL FUND	FUND 200 - GRANTS/DONATIONS	FUND 300 - DEBT SERVICE	FUND 400 - CAPITAL PROJECTS
FY 2023/2024 ADOPTED BUDGET	14,783,824	4,183,718	440,512	3,557,928
YTD - EXPENDED As of 2/29/24	\$ 6,108,765	\$ 1,695,632	\$ 31,252	\$ 509,755
ENGUMBERED/ As of 2/29/24	\$ 3,185,707	\$ 882,714	-	\$ 21,667
BALANCE REMAINING As of 2/29/24	\$ 5,489,352	\$ 1,605,372	\$ 409,260	\$ 3,026,506
PERCENT REMAINING	37%	38%	93%	85%
PERCENT EXPENDED	63%	62%	7%	15%



Ocean Crest Board Report

March 2024

March Events:

- **Mon. the 4th-** ALL School Neon Colors Dress Up day in honor of Classified Appreciation Week!
- **Thurs. the 7th-** Clambake Music Festival in the Schools - All School Field Trip to SOCC
- **Thurs. the 14th-** 3rd grade to Coos Art Museum
- **Fri. the 15th-** Reading Day! - Kids wear pajamas to school
- **Fri. the 15th-** PTO Family BINGO Night 5:30p-7:30p
- **Fri. the 22nd-** Last day to submit money for the American Heart Assoc. fundraiser
- **Fri. the 22nd-** Early Release at 12:05pm
- **Mon. the 25th - Fri. the 29th -** SPRING BREAK: No School

Professional Development:

- As the district's Title III Coordinator, I will attend the Multilingual Learners conference in Eugene on March 7th and 8th.
- As the District Test Coordinator, State Testing training has been completed by all participating district staff. State Testing windows have been scheduled for each building and that will start in April.
- Character Strong professional development on Creating Hospitable Soil
- March 22nd Inservice day - Scheduling Committee Meetings for the 24-25 school year and Teachers working in Professional Learning Communities (PLC) to discuss student math and reading data.

What's Happening at Ocean Crest?:

- American heart Association Fundraiser- We have raised \$3,166.37 of the \$4,500 goal. Mr. Q is working with students each day on the Kids Heart Challenge activities in PE.
- Our 2nd Annual Reading Day will be held on Friday, March 15th. This will be a student event held during the school day so all of our students can participate. Each classroom will rotate to other classrooms to hear stories read, work on art projects, enjoy a snack, play reading games, and every student will win a free book. We have many community partners participating this year. Local authors and poets, the librarians from our public library, the Bandon Police department, SMART Reading volunteers, high school leadership, and Mr. Prohl from the Bandon museum.



HLMS School Board Report – March 2024

March / April Events:

- Mar 12 5th Grade Choir to Eugene
- Mar 12 MS Band Festival @ Sprague
- Mar 14 All Choirs Concert @ 7pm @ Sprague
- Mar 22 Early Release - Professional Development
- Mar 25-29 NO SCHOOL - Spring Break
- Apr 4 End of 3rd Quarter
- Apr 5 Early Release - Report Cards
- Apr 11 PM Conferences (5:00 - 8:00pm)
- Apr 12 NO SCHOOL - AM Conferences

HLMS Update:

- **Clambake Music in the Schools** was a success once again! This year, the Clambake Music Festival partnered with SWOCC to allow our elementary and middle school students to experience the magic of rockabilly at the Hales Performing Arts Center! It is a gift to be able to share this experience with our Tigers!
- **MathCounts and Scholastic Book Fair:** Special thanks to Nicole Kraynik for serving as an advisor to our MathCounts crew and to Kathy Siemer for organizing our Spring Book Fair! HLMS is proud to be able to offer these types of opportunities for our students!
- **Formal Observations are completed** and it is, as always, a joy to be able to be in classrooms watching the magic happen! I was able to check out core instruction and our electives and I must say that HLMS is so lucky to have staff willing to step up and share their talents with our students! We will be reevaluating our electives offerings for next year to ensure that we are providing students with opportunities that both expand their learning and spark their interest!

Special Education Update:

- **Professional Development:** I am working with Adam Wehner, Director of Technology, as we work towards our shift to the Synergy SE (Special Education) addition to our Student Information System. We have included our special education secretary and a case manager in the process as they are the people using the system, so we definitely need their input! THANK YOU, Adam, for getting this set up so that we can be prepared for a smooth transition next school year!
- I have been coordinating with ESD as we are making plans for the upcoming school year including plans for transitioning our Early Childhood Special Education students into the K-12 system. We are also working diligently to keep up with the changes in special education including abbreviated day programming (SB819), new graduation requirements coming in several years (SB3), and changes to the Youth Transition Program (YTP) offerings in the region.



Board Report- March 2024

March/April Events:

- 3/4 - 3/8 Redwoods Field Trip
- 3/7 All Band Concert
- 3/8 Clambake Festival
- 3/22 ½ day classes/PM Inservice-Attendance Initiative
- 3/25 - 3/29 No School Spring Break
- 4/4 End of 3rd Quarter
- 4/5 ½ day classes/PM Inservice
- 4/11 Juniors SAT day
- 4/11 Evening Parent/Teacher Conferences
- 4/12 No School Parent/Teacher Conferences

BHS Staff

- During the week of March 4-8, we celebrated **Classified Employee Appreciation Week**. Our BHS team recognizes the dedication and hard work of our classified staff and thanked them by providing treats throughout the week and hosted a potluck lunch in the Library.
- During our last BHS staff meetings, we began the 24/25 class offering discussions. In addition, Mrs. Wright and I have been working on the 24/25 Master schedule.

BHS Students

- **2027 Graduation Requirements-** Beginning with the class of 2027, the Oregon diploma requirements will include a 0.5 credit in Personal Financial Education and a 0.5 credit in Higher Education and Career Path Skills, as part of the 24 credit requirement. The purpose of Oregon's newest diploma requirements is to provide students opportunities to acquire a variety of real-world skills; financial literacy, interview skills and resumes, applying for financial aid, and completing employment and/or college applications.

- Mrs. Hawthorne's Interim Leadership project focusing on Attendance Incentives has been a proactive approach to encourage better attendance among students. Offering tangible rewards like gift cards for those with minimal unexcused absences, distributing "On-Time" tickets which then are entered into a raffle for candy prizes, and allowing students who have 95% or better attendance to be dismissed 10 minutes early from 4th period to have a longer lunch on a designated day decided by teaching staff and administration.
- BHS purchased a ping pong table for the commons for students to use during break and lunchtime. It's been a fantastic addition to the school environment providing a recreational activity for students to enjoy. In addition, we have two brand new tables and chairs to add to the commons to provide more space for students to gather and socialize. Overall these initiatives will contribute positively to the culture and community spirit at BHS.

Curriculum Directors Meeting - Next Meeting: March 21



Board Report- March 2024

Spring Athletics BHS

- Spring seasons are off to a good start.our first spring competitions are already next week.
- Track will be going to Reedsport on 3/14
- Softball will play on Monday 3/11. Softball will travel to Riddle for a Jamboree.
- Baseball will play St. Marys here on Tuesday 3/12
- Boys Golf will go to St. Marys on Tuesday 3/11
- Girls Golf will go to Florence on 3/14
- Please keep an eye on the OSAA website along with our High School Facebook page to stay updated on spring competitions that have to be rescheduled due to weather.

Winter Athletics BHS

- Girls ended up getting runner up at state basketball.

Spring Athletics HLMS

- 3/11 is the first day of MS track practice.

Important Information:

- Please check OSAA for the most updated information as contests will be changed regularly due to the lack of officials, schools with transportation issues, weather and air quality issues that are arising.-
<https://www.osaa.org/schools/18>
- Check Athletic.net to keep up with the cross country/track schedule and results

Open Coaching Positions:

- Assistant Varsity Football

February Board Report

- Ordered and installing new fobbed interior door knobs throughout district.
- New sand installed in long jump pits.
- Added new dirt and leveled home plate at baseball.
- Leveling and getting softball field in shape for season.
- Got city and county zoning permits done for bus barn
- Continuing to move forward with CTE Building design.
- New Bathrooms in the High school are done and in use.
- Working with Shauna, Courtney and Wildwood playgrounds for the installation of new playground equipment at Ocean Crest. Will be installed in June, after school is out.
- Comfort flow has started their PM's on all the HVAC units district wide.
- Finished up the sample portion of our Lead in water testing for our HASS plan.
- Fixed, snaked, installed, wired, and dug a whole plethora of other things in and around the district.